

## TORONTO POLICE PARKING ENFORCEMENT

The Parking Enforcement Unit contributes to the overall safety and security of the people of Toronto by focusing on the Toronto Police Service traffic safety priorities. This is achieved through various strategies including enforcement, visibility, public awareness and education programs.

Budget Summary	2016 Actuals	2017 YTD Actuals	2017 Approved	2018 Proposed	Chg over 2017 Approved
TOTAL REGULAR SALARIES	29,030,209	18,040,138	30,557,200	30,310,300	(246,900)
TOTAL BENEFITS	7,396,120	3,222,664	7,692,400	7,284,600	(407,800)
TOTAL PREMIUM PAY	2,853,134	1,656,886	2,746,200	2,506,800	(239,400)
TOTAL MATERIALS & SUPPLIES	1,004,183	565,181	1,385,200	1,410,900	25,700
TOTAL EQUIPMENT	17,946	4,888	15,000	15,000	0
TOTAL SERVICES & RENTS	5,029,931	1,849,583	5,851,800	5,990,100	138,300
TOTAL REVENUE	(2,032,382)	(521,717)	(1,525,200)	(1,525,200)	0
<b>Total</b>	<b>43,299,141</b>	<b>24,817,623</b>	<b>46,722,600</b>	<b>45,992,500</b>	<b>(730,100)</b>

SALARY SETTLEMENT

769,100

769,100

TOTAL BUDGET REQUEST

46,761,600

39,000

Staffing Summary	2017 Approved	2018 Proposed	Chg over 2017 Approved
Uniform Staff	8	6	(2)
Civilian Staff	386	359	(27)
<b>Total Staffing</b>	<b>394</b>	<b>365</b>	<b>(29)</b>
Total Temporary	0	1	1