






Types of Projects

\$827.7M Gross - \$269.6M Debt				
				
Facilities	Information Technology	Vehicles	Communication	Equipment
\$282.2	\$126.9	\$128.9	\$37.9	\$251.9
34%	15%	16%	5%	30%
54 & 55 Divisions <input checked="" type="checkbox"/>	N.G.911**	Vehicle Replacement	Radio Replacement	Information Technology Infrastructure Lifecycle
41 Division <input checked="" type="checkbox"/>	Workstations, Laptops, Printers			Communication Centre Furniture
13 & 53 Divisions <input checked="" type="checkbox"/>	IT Infrastructure			Body Worn Camera
S.O.G.R.*	New R.M.S. System***			Mobile Officer
Relocation of Wellness Services	IT Storage Growth			Wireless Parking System

- Project supports Climate Resiliency and/or Greenhouse Gas (GHG) Reduction*

*S.O.G.R. - State of Good Repair, **N.G.911 - Next Generation 911, *** New Records Management System