

**Preliminary 2026-2035 Capital Program - Vehicle and Equipment Lifecycle Replacement Projects (\$000s)**

Project Name	Budget to end of 2025	2026	2027	2028	2029	2030	Total 2026-2030	2031	2032	2033	2034	2035	Total 2031-2035	Total 2026-2035	Total Project Cost
Remote Operated Vehicle (R.O.V.) Marine Unit	449	0	0	0	0	0	0	0	459	0	0	0	459	459	908
Locker Replacement	5,181	540	540	540	540	540	2,700	540	540	540	540	540	2,700	5,400	10,581
Automatic Vehicle Locator (A.V.L.)	2,915	0	0	2,845	0	0	2,845	0	0	2,960	0	0	2,960	5,805	8,720
Electronic Surveillance	2,253	400	197	0	0	0	597	400	197	0	0	0	597	1,194	3,447
Digital Photography	2,101	361	0	0	0	1,092	1,453	550	0	0	0	0	550	2,003	4,104
Divisional CCTV Management (D.V.A.M. I & II)	8,885	570	426	517	643	910	3,066	700	557	248	415	426	2,346	5,412	14,297
Property & Evidence Scanners	66	0	45	0	0	0	45	0	45	0	0	0	45	90	156
Small Equipment - Test Analyzers	2,026	0	0	0	1,510	0	1,510	0	0	0	0	1,845	1,845	3,355	5,381
Small Equipment - Intelligence	75	100	100	0	100	1,000	1,300	100	0	0	0	0	100	1,400	1,475
Small Equipment - Video Recording Equipment	1,210	82	70	58	60	70	340	70	72	70	70	60	342	682	1,892
Small Equipment - Video RMS	98	32	30	4	2	32	100	6	28	2	36	2	74	174	272
Small Equipment - Audio and Visual Equipment	4,012	1,100	574	592	2,130	2,115	6,511	3,143	1,350	754	487	2,831	8,565	15,076	19,088
Radar Unit Replacement	1,475	54	238	101	0	96	489	38	14	202	94	204	552	1,041	2,516
Livescan Machines	665	0	0	0	771	0	771	0	0	0	0	921	921	1,692	2,357
Wireless Parking System	6,459	2,000	0	0	0	3,567	5,567	1,456	0	0	0	0	1,456	7,023	13,482
Closed Circuit Television (C.C.T.V.)	880	0	2,675	0	0	0	2,675	0	0	2,830	0	0	2,830	5,505	6,385
Automated External Defibrillator (A.E.D.s.)	184	4	4	9	29	4	50	179	9	29	13	0	230	280	464
Conducted Energy Devices (C.E.D.)	4,809	914	918	1,162	1,166	1,172	5,332	1,177	1,046	1,046	1,046	1,046	5,361	10,693	15,502
Marine Vessel Electronics	1,070	0	960	0	0	0	960	0	0	1,120	0	0	1,120	2,080	3,150
Connected/Mobile Officer lifecycle replacement	4,725	2,781	2,836	3,071	3,460	3,074	15,222	3,321	3,734	3,324	3,583	4,012	17,974	33,196	37,921
Body Worn Camera - Replacement Plan	7,281	2,284	2,294	3,313	2,916	2,929	13,736	2,940	2,616	2,616	2,616	2,616	13,404	27,140	34,421
Hydrogen Fuel Cells	2,700	0	1,000	0	0	2,300	3,300	2,000	1,200	0	0	0	3,200	6,500	9,200
Next Generation (N.G.) 9-1-1 Equipment Replacement	0	2,962	2,960	0	0	0	5,922	3,585	3,582	0	0	0	7,167	13,089	13,089
AV Equipment for Command Vehicle	0	110	110	75	0	0	295	110	110	75	0	0	295	590	590
Vehicle Impound Program (V.I.P.) Replacement	400	600	0	0	0	0	600	0	0	0	0	0	0	600	1,000

**Preliminary 2026-2035 Capital Program - Vehicle and Equipment Lifecycle Replacement Projects (\$000s)**

Project Name	Budget to end of 2025	2026	2027	2028	2029	2030	Total 2026-2030	2031	2032	2033	2034	2035	Total 2031-2035	Total 2026-2035	Total Project Cost
Facial Recognition System Replacement	1,500	0	0	0	0	800	800	0	0	0	0	0	0	800	2,300
Vehicle Lifecycle Replacement (Note 1)	115,513	0	0	0	0	0	0	0	0	0	0	0	0	0	115,513
Workstation, Laptop, Printer- Lifecycle Replacement (Note 1)	49,176	0	0	0	0	0	0	0	0	0	0	0	0	0	49,176
Infrastructure Lifecycle Replacement (Note 1)	148,707	0	0	0	0	0	0	0	0	0	0	0	0	0	148,707
Mobile Workstations Lifecycle Replacement (Note 1)	26,914	0	0	0	0	0	0	0	0	0	0	0	0	0	26,914
Small Equipment (e.g. Telephone Handset) Lifecycle Replacement (Note 1)	3,704	0	0	0	0	0	0	0	0	0	0	0	0	0	3,704
Furniture & Small Furniture Lifecycle Replacement (Note 1)	13,851	0	0	0	0	0	0	0	0	0	0	0	0	0	13,851
Automated License Plate Recognition (A.L.P.R.) Technology for Parking Enforcement (Note 2)	1,000	0	0	0	0	0	0	0	0	0	0	0	0	0	1,000
<b>Total, Vehicle and Equipment Lifecycle Replacement Projects</b>	<b>420,284</b>	<b>14,894</b>	<b>15,977</b>	<b>12,287</b>	<b>13,327</b>	<b>19,701</b>	<b>76,186</b>	<b>20,315</b>	<b>15,559</b>	<b>15,816</b>	<b>8,900</b>	<b>14,503</b>	<b>75,093</b>	<b>151,279</b>	<b>571,563</b>

Note 1: The project has been shifted from reserve to debt funded since 2025.

Note 2: The project has been shifted from reserve to debt funded since 2026.

Note 3: Due to rounding, numbers presented may not add up precisely.