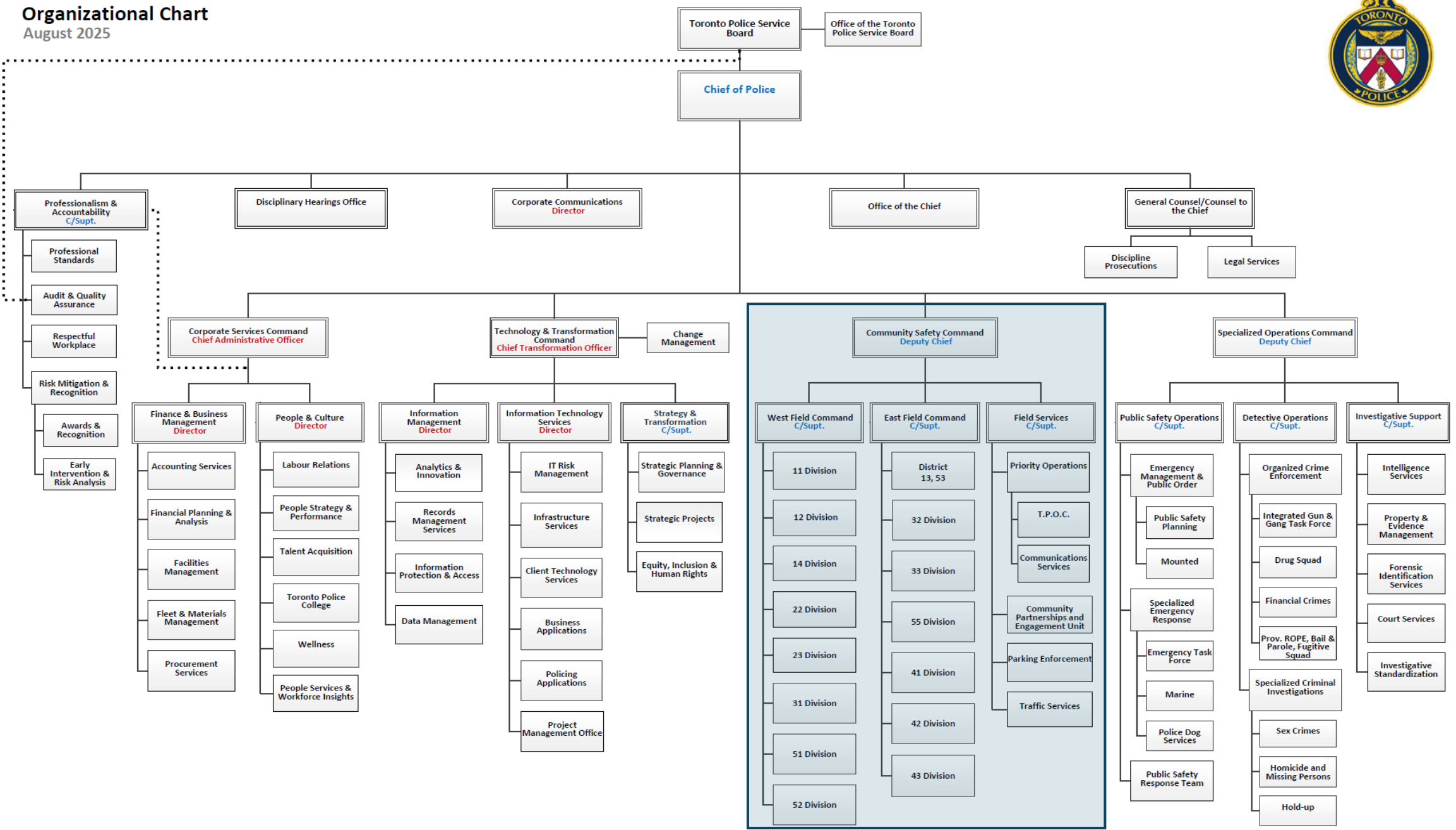


Organizational Chart
August 2025



Shaded box identifies which section of the organizational chart is reflected in this file.

Community Safety Summary

2025 Actuals are as at November 20, 2025, including commitments. Prior year actuals may differ from previous reports due to Service reorganizations.

BUDGET SUMMARY	2022 Actuals	2023 Actuals	2024 Actuals	2025 Actuals	2025 Approved	2026 Proposed	Change Over 2025 Approved
Salaries Total	452,888,545	464,151,590	505,963,366	466,878,686	560,850,664	578,034,500	17,183,836
Benefits Total	73,520,241	76,247,419	85,254,146	81,226,537	92,550,253	94,101,900	1,551,647
Premium Pay Total	49,965,565	56,253,379	60,342,086	37,323,266	41,498,900	41,498,900	0
Materials & Supplies Total	638,071	656,918	766,568	511,034	835,800	761,900	-73,900
Equipment Total	221,755	344,016	270,031	278,519	126,900	156,700	29,800
Services Total	708,136	839,512	796,881	697,984	1,040,000	1,066,700	26,700
Revenues Total	-1,126,579	-1,225,014	-1,202,720	-1,099,415	-1,118,700	-1,237,800	-119,100
Total	576,815,734	597,267,819	652,190,358	585,816,612	695,783,817	714,382,800	18,598,983

STAFFING SUMMARY	2022 Approved*	2023 Approved*	2024 Approved*		2025 Approved*	2026 Proposed	Change Over 2025 Approved
Uniform	3,681	3,718	3,948		3,964	3,996	32
Civilian	731	751	754		744	746	2
Total Staffing	4,412	4,469	4,702		4,708	4,742	34

*In the absence of an approved uniform establishment, uniform approved #s are defined as year-end deployment levels; projections are updated after year-end numbers are available.

Community Safety Summary

2025 Actuals are as at November 20, 2025, including commitments. Prior year actuals may differ from previous reports due to Service reorganizations.

Metric	Feature Category	Type of Expenditure	2024 Actuals	2025 Actuals	2025 Approved	2026 Proposed	Change Over 2025 Approved	
Financial	Salaries	1501 - Regular salaries - Chief/Command	278,090	263,194	271,257	330,000	58,743	
		1502 - Regular salaries - Civilian Sr. Officer	999,997	802,551	976,650	960,500	(16,150)	
		1503 - Regular salaries - Uniform Sr. Officer	7,652,003	6,873,870	9,202,371	8,807,700	(394,671)	
		1504 - Regular salaries - Uniform	431,341,669	401,213,887	474,625,966	485,121,200	10,495,234	
		1505 - Regular salaries - Civilian A	7,984,777	7,459,930	9,068,200	9,209,300	141,100	
		1506 - Regular salaries - Civilian B	103,581	96,628	102,126	108,900	6,774	
		1507 - Regular salaries - Civilian C	53,726,780	46,613,976	59,532,094	60,859,500	1,327,406	
		1508 - Regular salaries - Excluded	0	1,434	0	0	0	
		1511 - Recruits - Uniform	283,200	(283,200)	3,851,400	6,288,300	2,436,900	
		1512 - Recruits - Civilian	7,058	386,187	0	0	0	
		1513 - Temporary - long-term	0	487,276	0	0	0	
		1514 - Temporary - short-term	687,587	362,087	534,400	3,680,900	3,146,500	
		1531 - Alternate rate - Civilian Sr. Officer	176	4,909	0	0	0	
		1532 - Alternate rate - Uniform Sr. Officer	124,238	104,292	8,300	8,300	0	
		1533 - Alternate rate - Uniform	822,097	831,019	611,900	623,900	12,000	
		1534 - Alternate rate - Civilian A	72,924	91,382	92,300	78,800	(13,500)	
		1536 - Alternate rate - Civilian C	96,718	81,568	68,200	66,700	(1,500)	
		1541 - Statutory Holiday - Uniform	182,817	63,235	303,900	266,400	(37,500)	
		1545 - Statutory Holiday - Other	0	0	200	200	0	
		1546 - Stand-By Pay - Civilian A	77	0	0	0	0	
		1548 - Stand-By Pay - Civilian C	556	0	0	0	0	
		1551 - Shift Bonus - Uniform	1,085,000	928,056	1,210,300	1,220,300	10,000	
		1552 - Shift Bonus - Civilian A	4,230	6,254	5,200	5,200	0	
		1554 - Shift Bonus - Civilian C	380,976	314,727	385,900	398,400	12,500	
		1556 - Shift Bonus - Other	0	3,233	0	0	0	
		1563 - Maternal/Parental top up - Uniform	119,564	155,137	0	0	0	
		1564 - Maternal/Parental top up - Civilian	9,251	17,056	0	0	0	
			Salaries Total		505,963,366	466,878,686	560,850,664	578,034,500
		Benefits	1718 - A.D.&D. Insurance	0	1,234	0	0	0
			1744 - EI - Uniform	5,014,073	5,329,995	5,591,500	5,675,900	84,400
			1746 - EI - Civilian	869,105	933,933	1,029,000	1,041,700	12,700
			1747 - EI - Contract	22	0	0	0	0
			1748 - EI - Non-qualified	99,911	37,906	0	0	0
			1764 - CPP - Uniform	15,316,970	17,171,593	17,160,100	17,886,400	726,300
			1765 - CPP - Civilian	2,636,245	2,961,066	3,157,800	3,284,500	126,700
			1766 - CPP - Contract	54	0	0	0	0
	1767 - CPP - Non-qualified		241,348	88,748	0	0	0	
	1773 - OMERS - Uniform		54,054,388	48,955,123	57,963,491	58,815,900	852,409	
	1776 - OMERS - Civilian	7,002,822	5,741,123	7,648,362	7,397,500	(250,862)		
	1778 - OMERS - Contract	19,209	5,815	0	0	0		
	Benefits Total		85,254,146	81,226,537	92,550,253	94,101,900	1,551,647	
	Premium Pay	1571 - Court premium pay - Uniform	8,886,982	6,275,142	4,916,200	4,916,200	0	
		1572 - Overtime premium pay - Uniform	2,810,096	2,148,095	4,345,700	4,345,700	0	
		1573 - Callback premium pay - Uniform	9,401,209	5,858,472	6,044,600	6,044,600	0	
		1574 - Lieutime premium pay - Uniform	32,664,037	18,225,748	25,350,100	25,350,100	0	
		1581 - Court premium pay - Civilian	13,895	9,572	1,300	1,300	0	
		1582 - Overtime premium pay - Civilian	347,799	364,190	143,400	143,400	0	
		1583 - Callback premium pay - Civilian	3,690,873	2,931,220	423,300	423,300	0	
		1584 - Lieutime premium pay - Civilian	2,524,311	1,391,029	274,300	274,300	0	
	1592 - Overtime premium pay - Contract	2,883	1,107	0	0	0		

Community Safety Summary

2025 Actuals are as at November 20, 2025, including commitments. Prior year actuals may differ from previous reports due to Service reorganizations.

Metric	Feature Category	Type of Expenditure	2024 Actuals	2025 Actuals	2025 Approved	2026 Proposed	Change Over 2025 Approved
		1593 - Callback premium pay - Contract	0	118,691	0	0	0
	Premium Pay Total		60,342,086	37,323,266	41,498,900	41,498,900	0
	Materials & Supplies	2010 - Stationery and office supplies	354,160	369,867	542,200	481,800	(60,400)
		2020 - Books & Magazines	8,016	6,858	7,700	8,100	400
		2080 - Photo / Video supplies	1,984	2,822	21,600	17,100	(4,500)
		2082 - Health & Safety supplies	17,746	8,247	19,400	19,600	200
		2083 - Fingerprint supplies	12,422	13,111	14,600	18,500	3,900
		2085 - Breathalyzer supplies	151,798	28,824	140,000	100,500	(39,500)
		2183 - Parts - communication	53,496	23,365	23,800	23,800	0
		2260 - Gasoline	0	72	0	0	0
		2665 - Protecting clothing	2,364	1,764	0	0	0
		2670 - Uniforms	71,967	2,021	13,400	6,000	(7,400)
		2999 - Miscellaneous materials	92,612	54,084	53,100	86,500	33,400
	Materials & Supplies Total		766,568	511,034	835,800	761,900	(73,900)
	Equipment	3099 - General equipment	7,506	3,000	74,300	68,300	(6,000)
		3310 - Furnishings	17,158	13,352	2,000	3,500	1,500
		3321 - Lockers	222	0	0	0	0
		3410 - Computers - hardware	196,137	204,947	33,200	66,700	33,500
		3420 - Computers - software	19,787	33,004	17,400	17,600	200
		3978 - Other office equipment	2,552	1,160	0	0	0
		3979 - Small equipment	4,043	17,402	0	600	600
		3980 - Cameras and lenses	3,792	3,096	0	0	0
		3982 - Video production equipment	18,834	2,519	0	0	0
		3994 - Radar unis	0	39	0	0	0
	Equipment Total		270,031	278,519	126,900	156,700	29,800
	Services	4078 - Consulting - technical	0	0	0	0	0
		4081 - Shredding services	0	0	500	0	(500)
		4083 - P.E.U. - towing charges	1,914	4,020	13,700	13,700	0
		4084 - Public relations / promotions	131,857	101,916	97,200	113,500	16,300
		4086 - Translations / interpreters	127,189	161,991	130,800	130,800	0
		4087 - Veterinarian fees	1,450	0	0	0	0
		4098 - Service contracts	356	0	0	0	0
		4110 - Honoraria	350	1,250	5,000	6,000	1,000
		4140 - Prisoners' meals	122,452	114,637	164,900	159,400	(5,500)
		4141 - Return of prisoners	608	0	0	0	0
		4144 - Investigative expenses	4,023	1,541	41,500	41,500	0
		4206 - Business travel - mileage	32,124	14,023	137,300	129,800	(7,500)
		4225 - Business travel - public transit	320	93	600	600	0
		4230 - Business travel - other expenses	15,667	32,823	27,400	31,900	4,500
		4255 - Conferences / seminars	118,080	64,389	113,700	107,100	(6,600)
		4312 - Courses / seminars	65,188	45,482	84,000	107,900	23,900
		4315 - Civilian Police College	0	0	1,700	0	(1,700)
		4316 - Special Events expenses	36,566	30,333	54,800	54,300	(500)
		4424 - Contracted Services - general	4,373	0	0	0	0
		4441 - Contracted services - Cable TV	40,031	37,189	39,900	44,700	4,800
		4516 - Repairs - technical equipment	6,476	8,373	22,100	19,100	(3,000)
		4530 - Rental - non-office property	0	0	15,300	15,300	0
		4608 - Clean/repair furniture	0	0	4,200	5,100	900
		4659 - Maintenance - computer	0	0	1,500	1,500	0
		4699 - Repairs and maintenance (other)	0	6,015	0	0	0

Community Safety Summary

2025 Actuals are as at November 20, 2025, including commitments. Prior year actuals may differ from previous reports due to Service reorganizations.

Metric	Feature Category	Type of Expenditure	2024 Actuals	2025 Actuals	2025 Approved	2026 Proposed	Change Over 2025 Approved
		4760 - Membership fees	4,022	3,120	7,600	7,900	300
		4770 - Parking expenses	1,816	1,645	4,700	5,000	300
		4813 - Internet	1,258	1,104	1,100	1,100	0
		4815 - Courier services	1,218	1,237	3,100	3,000	(100)
		4826 - CPLC expenditures	21,107	8,940	0	0	0
		4860 - Hazardous waste removal	42	82	100	100	0
		4970 - Services & rents - general	58,333	53,821	58,900	59,000	100
		4804 - Wireless devices	0	3,961	8,400	8,400	0
		4811 - Wireless services	60	0	0	0	0
	Services Total		796,881	697,984	1,040,000	1,066,700	26,700
	Revenues	7650 - IDR - Police	0	0	0	0	0
		8528 - Training recoveries	(9,300)	(7,200)	0	0	0
		8557 - Recoveries - Communication salaries	(1,018,700)	(999,358)	(1,118,700)	(1,237,800)	(119,100)
		8710 - Donations	(3,323)	0	0	0	0
		9030 - Miscellaneous revenues	(171,397)	(92,857)	0	0	0
	Revenues Total		(1,202,720)	(1,099,415)	(1,118,700)	(1,237,800)	(119,100)
	Not_Used	1517 - School Crossing Guards	0	0	0	0	0
	Not_Used Total		0	0	0	0	0
Financial Total			652,190,358	585,816,612	695,783,817	714,382,800	18,598,983
Staffing	Staffing	Uniform	3,785	3,811	3,964	3,996	32
		Civilian	699	697	744	746	2
Staffing Total			4,484	4,508	4,708	4,742	34

Community Safety Deputy's Off

2025 Actuals are as at November 20, 2025, including commitments. Prior year actuals may differ from previous reports due to Service reorganizations.

Metric	Feature Category	Type of Expenditure	2024 Actuals	2025 Actuals	2025 Approved	2026 Proposed	Change Over 2025 Approved	
Financial	Salaries	1501 - Regular salaries - Chief/Command	278,090	263,194	271,257	330,000	58,743	
		1502 - Regular salaries - Civilian Sr. Officer	111,101	100,990	115,777	115,750	(27)	
		1504 - Regular salaries - Uniform	1,382,225	(1,166,136)	28,229,518	33,989,900	5,760,382	
		Salaries Total		1,771,417	(801,952)	28,616,552	34,435,650	5,819,098
	Benefits	1744 - EI - Uniform	1,656	2,735	341,500	368,500	27,000	
		1746 - EI - Civilian	1,324	1,367	1,400	1,400	0	
		1764 - CPP - Uniform	5,335	8,860	1,035,100	1,206,000	170,900	
		1765 - CPP - Civilian	4,056	4,430	4,300	4,400	100	
		1773 - OMERS - Uniform	260,598	(154,921)	3,340,226	4,070,700	730,474	
		1776 - OMERS - Civilian	13,085	10,726	12,839	12,100	(739)	
			Benefits Total	286,053	(126,803)	4,735,365	5,663,100	927,735
	Premium Pay	1572 - Overtime premium pay - Uniform	0	0	0	0	0	
		1573 - Callback premium pay - Uniform	2,186	1,311	0	0	0	
		Premium Pay Total	2,186	1,311	0	0	0	
	Materials & Supplies	2010 - Stationery and office supplies	604	1,349	1,800	1,800	0	
		2999 - Miscellaneous materials	407	177	100	100	0	
		Materials & Supplies Total	1,011	1,526	1,900	1,900	0	
	Equipment	3310 - Furnishings	0	0	0	0	0	
		3410 - Computers - hardware	6,750	0	0	0	0	
		3420 - Computers - software	90	0	0	0	0	
		Equipment Total	6,839	0	0	0	0	
	Services	4084 - Public relations / promotions	6,285	1,883	2,500	2,500	0	
		4110 - Honoraria	0	500	0	0	0	
		4230 - Business travel - other expenses	2,561	2,117	1,800	1,800	0	
		4255 - Conferences / seminars	3,421	1,503	1,800	1,800	0	
		4312 - Courses / seminars	4,610	2,182	2,000	2,000	0	
		4316 - Special Events expenses	0	0	18,500	18,500	0	
		4760 - Membership fees	41	41	1,200	1,200	0	
		4770 - Parking expenses	180	124	200	200	0	
		4970 - Services & rents - general	30	30	100	100	0	
			Services Total	17,127	8,379	28,100	28,100	0
	Financial Total			2,084,633	(917,539)	33,381,917	40,128,750	6,746,833
Staffing	Staffing	Uniform	2	1	214	205	(9)	
		Civilian	1	1	1	1	0	
Staffing Total			3	2	215	206	(9)	

West Field Command Summary

2025 Actuals are as at November 20, 2025, including commitments. Prior year actuals may differ from previous reports due to Service reorganizations.

Metric	Feature Category	Type of Expenditure	2024 Actuals	2025 Actuals	2025 Approved	2026 Proposed	Change Over 2025 Approved	
Financial	Salaries	1501 - Regular salaries - Chief/Command	0	0	0	0	0	
		1502 - Regular salaries - Civilian Sr. Officer	166,960	95,300	105,800	105,750	(50)	
		1503 - Regular salaries - Uniform Sr. Officer	2,975,948	2,867,883	3,666,578	3,720,400	53,822	
		1504 - Regular salaries - Uniform	196,400,542	184,220,968	204,176,423	205,577,600	1,401,177	
		1505 - Regular salaries - Civilian A	2,445,565	2,263,333	2,728,317	2,851,500	123,183	
		1507 - Regular salaries - Civilian C	14,514,504	12,482,249	14,953,702	15,669,300	715,598	
		1512 - Recruits - Civilian	7,058	12,910	0	0	0	
		1514 - Temporary - short-term	232,982	103,005	0	0	0	
		1532 - Alternate rate - Uniform Sr. Officer	48,083	40,620	0	0	0	
		1533 - Alternate rate - Uniform	310,880	341,933	252,000	271,000	19,000	
		1534 - Alternate rate - Civilian A	25,520	17,866	43,500	27,500	(16,000)	
		1536 - Alternate rate - Civilian C	427	768	1,000	1,000	0	
		1541 - Statutory Holiday - Uniform	59,925	14,603	125,800	110,800	(15,000)	
		1551 - Shift Bonus - Uniform	518,891	447,221	563,800	565,800	2,000	
		1552 - Shift Bonus - Civilian A	517	1,025	1,600	1,600	0	
		1554 - Shift Bonus - Civilian C	107,895	91,282	114,400	124,400	10,000	
		1563 - Maternal/Parental top up - Uniform	74,979	93,383	0	0	0	
	1564 - Maternal/Parental top up - Civilian	6,828	9,817	0	0	0		
		Salaries Total		217,897,504	203,104,166	226,732,920	229,026,650	2,293,730
		Benefits	1744 - EI - Uniform	2,290,428	2,432,927	2,402,400	2,422,000	19,600
			1746 - EI - Civilian	244,420	260,092	271,700	283,700	12,000
			1748 - EI - Non-qualified	24,018	11,241	0	0	0
			1764 - CPP - Uniform	6,997,640	7,841,013	7,378,800	7,612,000	233,200
			1765 - CPP - Civilian	739,214	826,816	834,400	893,700	59,300
			1767 - CPP - Non-qualified	60,164	28,010	0	0	0
			1773 - OMERS - Uniform	24,449,188	22,279,225	24,894,839	24,888,500	(6,339)
			1776 - OMERS - Civilian	1,812,570	1,521,265	1,916,414	1,907,700	(8,714)
			1778 - OMERS - Contract	9,217	3,098	0	0	0
		Benefits Total		36,626,858	35,203,687	37,698,553	38,007,600	309,047
		Premium Pay	1571 - Court premium pay - Uniform	4,258,497	3,254,383	0	0	0
			1572 - Overtime premium pay - Uniform	1,380,984	1,285,807	0	0	0
			1573 - Callback premium pay - Uniform	5,126,282	3,792,954	0	0	0
			1574 - Lieutime premium pay - Uniform	12,286,475	8,085,479	0	0	0
			1581 - Court premium pay - Civilian	9,874	5,714	0	0	0
			1582 - Overtime premium pay - Civilian	52,491	39,763	5,400	5,400	0
			1583 - Callback premium pay - Civilian	797,066	611,709	11,300	11,300	0
			1584 - Lieutime premium pay - Civilian	833,696	461,346	36,200	36,200	0
		Premium Pay Total		24,745,364	17,537,155	52,900	52,900	0
		Materials & Supplies	2010 - Stationery and office supplies	152,168	144,580	223,900	201,100	(22,800)
			2020 - Books & Magazines	4,092	3,168	3,000	3,400	400
			2080 - Photo / Video supplies	0	609	9,300	6,700	(2,600)
			2082 - Health & Safety supplies	2,156	2,418	3,400	3,600	200
			2083 - Fingerprint supplies	6,564	5,301	4,900	7,500	2,600
			2085 - Breathalyzer supplies	46,136	0	0	0	0
			2260 - Gasoline	0	72	0	0	0
			2999 - Miscellaneous materials	43,079	19,493	22,700	33,200	10,500
			Materials & Supplies Total		254,195	175,643	267,200	255,500
	Equipment	3099 - General equipment	0	0	24,500	20,000	(4,500)	
		3310 - Furnishings	3,287	4,162	0	0	0	
		3410 - Computers - hardware	68,189	79,308	13,000	23,500	10,500	

West Field Command Summary

2025 Actuals are as at November 20, 2025, including commitments. Prior year actuals may differ from previous reports due to Service reorganizations.

Metric	Feature Category	Type of Expenditure	2024 Actuals	2025 Actuals	2025 Approved	2026 Proposed	Change Over 2025 Approved
		3420 - Computers - software	1,656	2,456	500	500	0
		3978 - Other office equipment	1,170	0	0	0	0
		3979 - Small equipment	366	193	0	0	0
		3980 - Cameras and lenses	3,792	3,096	0	0	0
		3982 - Video production equipment	17,139	1,468	0	0	0
	Equipment Total		95,598	90,683	38,000	44,000	6,000
	Services	4081 - Shredding services	0	0	0	0	0
		4083 - P.E.U. - towing charges	267	887	2,000	2,000	0
		4084 - Public relations / promotions	20,854	20,263	22,400	24,900	2,500
		4086 - Translations / interpreters	6,277	0	0	0	0
		4140 - Prisoners' meals	78,195	77,758	91,500	92,000	500
		4144 - Investigative expenses	1,873	641	15,700	15,700	0
		4225 - Business travel - public transit	320	34	400	400	0
		4230 - Business travel - other expenses	0	907	3,700	3,700	0
		4255 - Conferences / seminars	32,614	15,226	21,000	21,000	0
		4312 - Courses / seminars	2,793	4,639	19,300	19,300	0
		4316 - Special Events expenses	0	0	10,000	10,000	0
		4441 - Contracted services - Cable TV	16,539	18,791	17,100	19,800	2,700
		4516 - Repairs - technical equipment	181	0	1,700	1,700	0
		4608 - Clean/repair furniture	0	0	800	800	0
		4760 - Membership fees	794	618	1,000	1,000	0
		4770 - Parking expenses	401	179	1,400	1,400	0
		4813 - Internet	45	0	0	0	0
		4815 - Courier services	501	548	1,100	1,100	0
		4826 - CPLC expenditures	7,455	2,810	0	0	0
		4860 - Hazardous waste removal	0	0	100	100	0
		4970 - Services & rents - general	1,919	587	1,300	1,300	0
		4811 - Wireless services	55	0	0	0	0
	Services Total		171,084	143,885	210,500	216,200	5,700
	Revenues	7654 - IDR - Toronto Fire	0	0	0	0	0
		9030 - Miscellaneous revenues	(7,407)	(9,127)	0	0	0
	Revenues Total		(7,407)	(9,127)	0	0	0
	Not_Used	1517 - School Crossing Guards	0	0	0	0	0
	Not_Used Total		0	0	0	0	0
Financial Total			279,783,196	256,246,093	265,000,073	267,602,850	2,602,777
Staffing	Staffing	Uniform	1,727	1,735	1,716	1,730	14
		Civilian	199	190	196	203	7
Staffing Total			1,926	1,925	1,912	1,933	21

West Field Command

2025 Actuals are as at November 20, 2025, including commitments. Prior year actuals may differ from previous reports due to Service reorganizations.

Metric	Feature Category	Type of Expenditure	2024 Actuals	2025 Actuals	2025 Approved	2026 Proposed	Change Over 2025 Approved	
Financial	Salaries	1501 - Regular salaries - Chief/Command	0	0	0	0	0	
		1502 - Regular salaries - Civilian Sr. Officer	101,484	92,226	105,800	105,750	(50)	
		1503 - Regular salaries - Uniform Sr. Officer	223,626	216,481	238,900	244,800	5,900	
		1504 - Regular salaries - Uniform	381,817	436,288	432,900	593,000	160,100	
		1532 - Alternate rate - Uniform Sr. Officer	3,799	0	0	0	0	
		1533 - Alternate rate - Uniform	182	(182)	2,800	2,800	0	
		1551 - Shift Bonus - Uniform	16	0	100	100	0	
		Salaries Total		710,925	744,814	780,500	946,450	165,950
	Benefits	1744 - EI - Uniform	4,373	4,945	5,600	7,000	1,400	
		1746 - EI - Civilian	1,324	1,367	1,400	1,400	0	
		1764 - CPP - Uniform	13,634	16,818	17,200	22,000	4,800	
		1765 - CPP - Civilian	4,056	4,430	4,300	4,400	100	
		1773 - OMERS - Uniform	84,263	87,763	87,800	107,100	19,300	
		1776 - OMERS - Civilian	11,683	9,618	11,300	10,600	(700)	
			Benefits Total	119,333	124,942	127,600	152,500	24,900
	Premium Pay	1571 - Court premium pay - Uniform	0	0	0	0	0	
		1573 - Callback premium pay - Uniform	2,594	0	0	0	0	
		1574 - Lieutime premium pay - Uniform	5,079	2,936	0	0	0	
		Premium Pay Total	7,674	2,936	0	0	0	
	Materials & Supplies	2010 - Stationery and office supplies	6,356	2,026	5,100	5,100	0	
		2999 - Miscellaneous materials	991	757	1,100	1,100	0	
		Materials & Supplies Total	7,347	2,783	6,200	6,200	0	
	Equipment	3099 - General equipment	0	0	24,500	20,000	(4,500)	
		3310 - Furnishings	547	544	0	0	0	
		3410 - Computers - hardware	0	2,580	1,000	5,500	4,500	
		3420 - Computers - software	0	67	500	500	0	
		3982 - Video production equipment	4,804	0	0	0	0	
		Equipment Total	5,352	3,191	26,000	26,000	0	
	Services	4081 - Shredding services	0	0	0	0	0	
		4084 - Public relations / promotions	962	1,129	2,700	2,700	0	
		4140 - Prisoners' meals	0	0	10,000	10,000	0	
		4144 - Investigative expenses	0	0	10,000	10,000	0	
		4230 - Business travel - other expenses	0	646	1,000	1,000	0	
		4255 - Conferences / seminars	3,955	1,414	1,800	1,800	0	
4312 - Courses / seminars		0	27	2,800	2,800	0		
4316 - Special Events expenses		0	0	10,000	10,000	0		
4770 - Parking expenses		47	0	200	200	0		
4970 - Services & rents - general		30	0	200	200	0		
	Services Total	4,994	3,215	38,700	38,700	0		
Revenues	7654 - IDR - Toronto Fire	0	0	0	0	0		
Revenues Total		0	0	0	0	0		
Not_Used	1509 - Not_used	0	0	0	0	0		
Not_Used Total		0	0	0	0	0		
Financial Total			855,624	881,881	979,000	1,169,850	190,850	
Staffing	Staffing	Uniform	4	5	4	5	1	
		Civilian	1	1	1	1	0	
Staffing Total			5	6	5	6	1	

Division 11

2025 Actuals are as at November 20, 2025, including commitments. Prior year actuals may differ from previous reports due to Service reorganizations.

Metric	Feature Category	Type of Expenditure	2024 Actuals	2025 Actuals	2025 Approved	2026 Proposed	Change Over 2025 Approved	
Financial	Salaries	1503 - Regular salaries - Uniform Sr. Officer	390,615	366,756	410,692	417,800	7,108	
		1504 - Regular salaries - Uniform	19,277,639	18,516,852	19,994,123	20,677,300	683,177	
		1505 - Regular salaries - Civilian A	309,843	268,165	313,984	318,300	4,316	
		1507 - Regular salaries - Civilian C	789,478	714,462	731,970	741,600	9,630	
		1532 - Alternate rate - Uniform Sr. Officer	5,845	3,213	0	0	0	
		1533 - Alternate rate - Uniform	43,292	47,268	27,300	27,300	0	
		1534 - Alternate rate - Civilian A	2,151	1,390	4,300	4,300	0	
		1551 - Shift Bonus - Uniform	51,009	43,031	59,600	59,600	0	
		1552 - Shift Bonus - Civilian A	5	29	200	200	0	
		1554 - Shift Bonus - Civilian C	6,502	5,548	10,500	10,500	0	
	1563 - Maternal/Parental top up - Uniform	10,668	14,634	0	0	0		
	Salaries Total			20,887,047	19,981,348	21,552,669	22,256,900	704,231
	Benefits	1744 - EI - Uniform	223,897	245,532	233,800	245,000	11,200	
		1746 - EI - Civilian	16,622	17,319	16,800	16,800	0	
		1748 - EI - Non-qualified	615	292	0	0	0	
		1764 - CPP - Uniform	684,886	790,472	718,100	770,000	51,900	
		1765 - CPP - Civilian	50,654	55,090	51,600	52,800	1,200	
		1767 - CPP - Non-qualified	1,517	735	0	0	0	
		1773 - OMERS - Uniform	2,433,056	2,260,485	2,451,536	2,505,900	54,364	
		1776 - OMERS - Civilian	109,041	91,279	110,031	106,800	(3,231)	
	Benefits Total			3,520,287	3,461,205	3,581,867	3,697,300	115,433
	Premium Pay	1571 - Court premium pay - Uniform	258,261	164,940	0	0	0	
		1572 - Overtime premium pay - Uniform	39,888	30,081	0	0	0	
		1573 - Callback premium pay - Uniform	371,086	175,797	0	0	0	
		1574 - Lieutime premium pay - Uniform	1,257,370	763,379	0	0	0	
		1582 - Overtime premium pay - Civilian	132	0	200	200	0	
		1583 - Callback premium pay - Civilian	2,570	0	0	0	0	
		1584 - Lieutime premium pay - Civilian	40,938	13,665	600	600	0	
	Premium Pay Total			1,970,246	1,147,862	800	800	0
	Materials & Supplies	2010 - Stationery and office supplies	14,232	18,130	27,300	27,300	0	
		2020 - Books & Magazines	504	0	0	0	0	
		2080 - Photo / Video supplies	0	0	500	500	0	
		2082 - Health & Safety supplies	26	555	500	500	0	
		2083 - Fingerprint supplies	1,890	899	900	900	0	
		2999 - Miscellaneous materials	4,046	2,859	4,000	4,000	0	
	Materials & Supplies Total			20,698	22,443	33,200	33,200	0
	Equipment	3099 - General equipment	0	0	0	0	0	
		3310 - Furnishings	285	413	0	0	0	
		3410 - Computers - hardware	8,155	8,150	1,600	1,600	0	
		3420 - Computers - software	0	955	0	0	0	
		3979 - Small equipment	366	0	0	0	0	
		3982 - Video production equipment	6,566	0	0	0	0	
	Equipment Total			15,373	9,518	1,600	1,600	0
	Services	4083 - P.E.U. - towing charges	0	0	400	400	0	
		4084 - Public relations / promotions	2,493	2,470	2,800	2,800	0	
		4086 - Translations / interpreters	130	0	0	0	0	
		4140 - Prisoners' meals	2,340	4,393	5,000	5,000	0	
4144 - Investigative expenses		219	0	400	400	0		
4225 - Business travel - public transit		0	0	100	100	0		
4230 - Business travel - other expenses		0	0	300	300	0		

Division 11

2025 Actuals are as at November 20, 2025, including commitments. Prior year actuals may differ from previous reports due to Service reorganizations.

Metric	Feature Category	Type of Expenditure	2024 Actuals	2025 Actuals	2025 Approved	2026 Proposed	Change Over 2025 Approved
		4255 - Conferences / seminars	4,688	3,786	2,800	2,800	0
		4312 - Courses / seminars	0	0	1,000	1,000	0
		4441 - Contracted services - Cable TV	3,044	4,021	2,600	2,600	0
		4516 - Repairs - technical equipment	181	0	200	200	0
		4760 - Membership fees	351	375	400	400	0
		4770 - Parking expenses	8	0	200	200	0
		4813 - Internet	45	0	0	0	0
		4815 - Courier services	75	6	200	200	0
		4826 - CPLC expenditures	661	286	0	0	0
		4970 - Services & rents - general	60	30	200	200	0
	Services Total		14,296	15,367	16,600	16,600	0
	Revenues	9030 - Miscellaneous revenues	(661)	(1,000)	0	0	0
	Revenues Total		(661)	(1,000)	0	0	0
	Not_Used	1517 - School Crossing Guards	0	0	0	0	0
	Not_Used Total		0	0	0	0	0
Financial Total			26,427,286	24,636,743	25,186,736	26,006,400	819,664
Staffing	Staffing	Uniform	173	176	167	175	8
		Civilian	13	13	12	12	0
Staffing Total			186	189	179	187	8

Division 12

2025 Actuals are as at November 20, 2025, including commitments. Prior year actuals may differ from previous reports due to Service reorganizations.

Metric	Feature Category	Type of Expenditure	2024 Actuals	2025 Actuals	2025 Approved	2026 Proposed	Change Over 2025 Approved	
Financial	Salaries	1503 - Regular salaries - Uniform Sr. Officer	305,062	244,746	373,906	411,600	37,694	
		1504 - Regular salaries - Uniform	19,757,736	18,729,192	20,462,861	20,892,900	430,039	
		1505 - Regular salaries - Civilian A	260,623	285,437	317,840	324,400	6,560	
		1507 - Regular salaries - Civilian C	1,627,441	1,454,737	1,488,951	1,684,100	195,149	
		1514 - Temporary - short-term	8,497	0	0	0	0	
		1532 - Alternate rate - Uniform Sr. Officer	10,076	11,521	0	0	0	
		1533 - Alternate rate - Uniform	36,282	44,016	32,700	38,700	6,000	
		1534 - Alternate rate - Civilian A	2,622	(162)	9,300	3,300	(6,000)	
		1541 - Statutory Holiday - Uniform	1,402	(1,402)	26,800	22,800	(4,000)	
		1551 - Shift Bonus - Uniform	53,034	46,953	70,100	70,100	0	
		1552 - Shift Bonus - Civilian A	0	0	100	100	0	
		1554 - Shift Bonus - Civilian C	13,100	9,973	11,900	15,900	4,000	
		1563 - Maternal/Parental top up - Uniform	12,945	2,919	0	0	0	
		1564 - Maternal/Parental top up - Civilian	2,423	1,168	0	0	0	
		Salaries Total			22,091,243	20,829,098	22,794,458	23,463,900
	Benefits							
			1744 - EI - Uniform	232,888	250,272	245,000	250,600	5,600
			1746 - EI - Civilian	27,107	29,270	28,000	30,800	2,800
			1748 - EI - Non-qualified	2,823	1,056	0	0	0
			1764 - CPP - Uniform	713,448	807,662	752,500	787,600	35,100
			1765 - CPP - Civilian	82,944	92,755	86,000	96,800	10,800
			1767 - CPP - Non-qualified	7,017	2,638	0	0	0
			1773 - OMERS - Uniform	2,464,537	2,254,689	2,479,331	2,520,400	41,069
			1776 - OMERS - Civilian	193,496	168,031	193,536	205,200	11,664
			1778 - OMERS - Contract	761	0	0	0	0
	Benefits Total			3,725,020	3,606,374	3,784,367	3,891,400	107,033
	Premium Pay							
			1571 - Court premium pay - Uniform	366,387	297,248	0	0	0
			1572 - Overtime premium pay - Uniform	161,087	137,077	0	0	0
			1573 - Callback premium pay - Uniform	332,329	195,776	0	0	0
			1574 - Lieutime premium pay - Uniform	1,086,578	626,810	0	0	0
			1581 - Court premium pay - Civilian	1,267	409	0	0	0
			1582 - Overtime premium pay - Civilian	9,232	5,871	0	0	0
			1583 - Callback premium pay - Civilian	70,685	75,791	0	0	0
			1584 - Lieutime premium pay - Civilian	105,943	73,941	4,200	4,200	0
	Premium Pay Total			2,133,507	1,412,924	4,200	4,200	0
Materials & Supplies								
		2010 - Stationery and office supplies	17,442	18,786	20,800	19,800	(1,000)	
		2020 - Books & Magazines	0	626	400	400	0	
		2080 - Photo / Video supplies	0	0	500	500	0	
		2082 - Health & Safety supplies	118	8	100	100	0	
		2083 - Fingerprint supplies	500	1,300	400	400	0	
		2085 - Breathalyzer supplies	11,534	0	0	0	0	
		2999 - Miscellaneous materials	2,564	1,087	1,500	2,500	1,000	
Materials & Supplies Total			32,158	21,808	23,700	23,700	0	
Equipment								
		3310 - Furnishings	0	470	0	0	0	
		3410 - Computers - hardware	3,665	8,189	1,000	1,000	0	
		3420 - Computers - software	34	255	0	0	0	
Equipment Total			3,699	8,915	1,000	1,000	0	
Services								
		4083 - P.E.U. - towing charges	0	0	100	100	0	
		4084 - Public relations / promotions	1,296	1,103	2,000	2,000	0	
		4086 - Translations / interpreters	877	0	0	0	0	
		4140 - Prisoners' meals	3,486	3,496	3,500	3,500	0	

Division 12

2025 Actuals are as at November 20, 2025, including commitments. Prior year actuals may differ from previous reports due to Service reorganizations.

Metric	Feature Category	Type of Expenditure	2024 Actuals	2025 Actuals	2025 Approved	2026 Proposed	Change Over 2025 Approved
		4144 - Investigative expenses	0	152	300	300	0
		4255 - Conferences / seminars	4,303	0	1,900	1,900	0
		4312 - Courses / seminars	801	0	1,700	1,700	0
		4441 - Contracted services - Cable TV	4,439	3,906	3,800	3,800	0
		4516 - Repairs - technical equipment	0	0	300	300	0
		4760 - Membership fees	0	0	100	100	0
		4770 - Parking expenses	0	0	100	100	0
		4815 - Courier services	11	12	100	100	0
		4826 - CPLC expenditures	928	675	0	0	0
		4970 - Services & rents - general	60	30	100	100	0
	Services Total		16,201	9,375	14,000	14,000	0
	Revenues	7654 - IDR - Toronto Fire	0	0	0	0	0
		9030 - Miscellaneous revenues	(928)	(1,000)	0	0	0
	Revenues Total		(928)	(1,000)	0	0	0
	Not_Used	1517 - School Crossing Guards	0	0	0	0	0
	Not_Used Total		0	0	0	0	0
Financial Total			28,000,901	25,887,494	26,621,725	27,398,200	776,475
Staffing	Staffing	Uniform	176	175	175	179	4
		Civilian	22	23	20	22	2
Staffing Total			198	198	195	201	6

Division 14

2025 Actuals are as at November 20, 2025, including commitments. Prior year actuals may differ from previous reports due to Service reorganizations.

Metric	Feature Category	Type of Expenditure	2024 Actuals	2025 Actuals	2025 Approved	2026 Proposed	Change Over 2025 Approved	
Financial	Salaries	1501 - Regular salaries - Chief/Command	0	0	0	0	0	
		1503 - Regular salaries - Uniform Sr. Officer	394,285	368,365	410,692	417,800	7,108	
		1504 - Regular salaries - Uniform	28,673,490	26,537,171	29,839,561	29,845,700	6,139	
		1505 - Regular salaries - Civilian A	344,704	286,660	378,490	376,600	(1,890)	
		1507 - Regular salaries - Civilian C	2,531,241	2,245,565	2,380,571	2,677,000	296,429	
		1532 - Alternate rate - Uniform Sr. Officer	6,288	177	0	0	0	
		1533 - Alternate rate - Uniform	35,379	43,291	34,100	34,100	0	
		1534 - Alternate rate - Civilian A	2,292	1,645	5,500	5,500	0	
		1541 - Statutory Holiday - Uniform	9,760	9,719	51,100	42,100	(9,000)	
		1551 - Shift Bonus - Uniform	83,571	68,573	81,500	88,500	7,000	
		1552 - Shift Bonus - Civilian A	38	169	100	100	0	
		1554 - Shift Bonus - Civilian C	19,447	17,010	22,600	24,600	2,000	
		1563 - Maternal/Parental top up - Uniform	17,474	16,032	0	0	0	
		Salaries Total			32,117,969	29,594,377	33,204,214	33,512,000
	Benefits	1744 - EI - Uniform		344,087	354,507	355,600	355,600	0
		1746 - EI - Civilian		41,143	43,808	42,000	46,200	4,200
		1748 - EI - Non-qualified		4,141	1,425	0	0	0
		1764 - CPP - Uniform		1,050,489	1,144,563	1,092,200	1,117,600	25,400
		1765 - CPP - Civilian		124,625	139,758	129,000	145,200	16,200
		1767 - CPP - Non-qualified		10,513	3,569	0	0	0
		1773 - OMERS - Uniform		3,579,325	3,202,322	3,601,896	3,581,100	(20,796)
		1776 - OMERS - Civilian		303,758	268,307	297,731	313,900	16,169
	Benefits Total			5,458,081	5,158,257	5,518,427	5,559,600	41,173
	Premium Pay	1571 - Court premium pay - Uniform		752,669	503,563	0	0	0
		1572 - Overtime premium pay - Uniform		198,977	190,563	0	0	0
		1573 - Callback premium pay - Uniform		1,103,759	655,940	0	0	0
		1574 - Lieutime premium pay - Uniform		2,544,983	1,607,153	0	0	0
		1581 - Court premium pay - Civilian		2,069	1,065	0	0	0
		1582 - Overtime premium pay - Civilian		5,735	1,585	1,300	1,300	0
		1583 - Callback premium pay - Civilian		189,868	169,596	5,600	5,600	0
		1584 - Lieutime premium pay - Civilian		169,845	84,683	2,800	2,800	0
	Premium Pay Total			4,967,904	3,214,148	9,700	9,700	0
	Materials & Supplies	2010 - Stationery and office supplies		19,391	22,408	27,900	25,900	(2,000)
		2020 - Books & Magazines		855	453	500	500	0
		2080 - Photo / Video supplies		0	0	1,100	100	(1,000)
2082 - Health & Safety supplies			567	53	500	500	0	
2083 - Fingerprint supplies			1,500	1,102	1,500	2,500	1,000	
2999 - Miscellaneous materials			3,697	4,015	2,000	4,000	2,000	
Materials & Supplies Total			26,010	28,030	33,500	33,500	0	
Equipment	3099 - General equipment		0	0	0	0	0	
	3410 - Computers - hardware		13,438	2,810	2,400	2,400	0	
	3420 - Computers - software		224	123	0	0	0	
	3982 - Video production equipment		730	0	0	0	0	
Equipment Total			14,392	2,933	2,400	2,400	0	
Services	4083 - P.E.U. - towing charges		267	0	500	500	0	
	4084 - Public relations / promotions		2,672	5,524	2,900	2,900	0	
	4086 - Translations / interpreters		838	0	0	0	0	
	4140 - Prisoners' meals		24,651	24,592	21,600	21,600	0	
	4144 - Investigative expenses		208	398	0	0	0	
	4230 - Business travel - other expenses		0	117	0	0	0	

Division 14

2025 Actuals are as at November 20, 2025, including commitments. Prior year actuals may differ from previous reports due to Service reorganizations.

Metric	Feature Category	Type of Expenditure	2024 Actuals	2025 Actuals	2025 Approved	2026 Proposed	Change Over 2025 Approved
		4255 - Conferences / seminars	272	745	1,300	1,300	0
		4312 - Courses / seminars	0	1,291	3,200	3,200	0
		4441 - Contracted services - Cable TV	1,525	1,398	1,700	1,700	0
		4516 - Repairs - technical equipment	0	0	200	200	0
		4770 - Parking expenses	210	15	200	200	0
		4815 - Courier services	0	77	200	200	0
		4826 - CPLC expenditures	999	424	0	0	0
		4860 - Hazardous waste removal	0	0	100	100	0
		4970 - Services & rents - general	60	72	100	100	0
	Services Total		31,702	34,654	32,000	32,000	0
	Revenues	7654 - IDR - Toronto Fire	0	0	0	0	0
		9030 - Miscellaneous revenues	(999)	(1,000)	0	0	0
	Revenues Total		(999)	(1,000)	0	0	0
	Not_Used	1517 - School Crossing Guards	0	0	0	0	0
	Not_Used Total		0	0	0	0	0
Financial Total			42,615,058	38,031,398	38,800,241	39,149,200	348,959
Staffing	Staffing	Uniform	254	255	254	254	0
		Civilian	32	30	30	33	3
Staffing Total			286	285	284	287	3

Division 22

2025 Actuals are as at November 20, 2025, including commitments. Prior year actuals may differ from previous reports due to Service reorganizations.

Metric	Feature Category	Type of Expenditure	2024 Actuals	2025 Actuals	2025 Approved	2026 Proposed	Change Over 2025 Approved	
Financial	Salaries	1503 - Regular salaries - Uniform Sr. Officer	308,094	414,126	410,692	417,800	7,108	
		1504 - Regular salaries - Uniform	24,628,865	23,023,919	25,981,606	25,864,900	(116,706)	
		1505 - Regular salaries - Civilian A	312,185	250,364	321,904	362,000	40,096	
		1507 - Regular salaries - Civilian C	729,472	652,767	738,848	729,000	(9,848)	
		1514 - Temporary - short-term	0	8,704	0	0	0	
		1532 - Alternate rate - Uniform Sr. Officer	0	14,104	0	0	0	
		1533 - Alternate rate - Uniform	33,056	53,092	28,500	35,500	7,000	
		1534 - Alternate rate - Civilian A	12,238	9,877	5,600	3,600	(2,000)	
		1551 - Shift Bonus - Uniform	58,033	51,019	67,300	62,300	(5,000)	
		1552 - Shift Bonus - Civilian A	27	46	400	400	0	
		1554 - Shift Bonus - Civilian C	5,569	4,456	6,000	6,000	0	
		1563 - Maternal/Parental top up - Uniform	3,015	6,874	0	0	0	
		Salaries Total			26,090,553	24,489,347	27,560,850	27,481,500
	Benefits	1744 - EI - Uniform	276,483	296,093	302,400	299,600	(2,800)	
		1746 - EI - Civilian	15,787	17,564	16,800	18,200	1,400	
		1748 - EI - Non-qualified	5,331	2,363	0	0	0	
		1764 - CPP - Uniform	846,751	954,589	928,800	941,600	12,800	
		1765 - CPP - Civilian	44,511	53,418	51,600	57,200	5,600	
		1767 - CPP - Non-qualified	13,892	5,955	0	0	0	
		1773 - OMERS - Uniform	3,028,412	2,807,581	3,170,499	3,141,200	(29,299)	
		1776 - OMERS - Civilian	125,034	95,556	112,471	107,400	(5,071)	
		1778 - OMERS - Contract	0	753	0	0	0	
	Benefits Total			4,356,200	4,233,873	4,582,570	4,565,200	(17,370)
	Premium Pay	1571 - Court premium pay - Uniform	307,218	227,445	0	0	0	
		1572 - Overtime premium pay - Uniform	159,135	97,277	0	0	0	
		1573 - Callback premium pay - Uniform	429,304	357,206	0	0	0	
		1574 - Lieutime premium pay - Uniform	1,256,182	863,976	0	0	0	
		1582 - Overtime premium pay - Civilian	177	(56)	600	600	0	
		1583 - Callback premium pay - Civilian	37,604	20,443	1,200	1,200	0	
		1584 - Lieutime premium pay - Civilian	84,602	39,130	4,200	4,200	0	
	Premium Pay Total			2,274,221	1,605,421	6,000	6,000	0
	Materials & Supplies	2010 - Stationery and office supplies	18,239	18,037	26,200	23,700	(2,500)	
		2020 - Books & Magazines	642	693	300	300	0	
		2080 - Photo / Video supplies	0	517	400	400	0	
		2082 - Health & Safety supplies	131	203	300	300	0	
		2083 - Fingerprint supplies	500	500	600	600	0	
		2085 - Breathalyzer supplies	11,534	0	0	0	0	
		2999 - Miscellaneous materials	5,406	3,308	3,000	5,500	2,500	
		Materials & Supplies Total			36,452	23,258	30,800	30,800
	Equipment	3099 - General equipment	0	0	0	0	0	
		3310 - Furnishings	576	1,353	0	0	0	
		3410 - Computers - hardware	6,253	10,127	0	0	0	
		3420 - Computers - software	991	123	0	0	0	
		3978 - Other office equipment	1,170	0	0	0	0	
		3982 - Video production equipment	1,848	557	0	0	0	
	Equipment Total			10,838	12,160	0	0	0
	Services	4083 - P.E.U. - towing charges	0	0	200	200	0	
4084 - Public relations / promotions		2,030	1,150	3,000	3,000	0		
4086 - Translations / interpreters		269	0	0	0	0		
4140 - Prisoners' meals		2,998	2,178	4,000	4,000	0		

Division 22

2025 Actuals are as at November 20, 2025, including commitments. Prior year actuals may differ from previous reports due to Service reorganizations.

Metric	Feature Category	Type of Expenditure	2024 Actuals	2025 Actuals	2025 Approved	2026 Proposed	Change Over 2025 Approved
		4144 - Investigative expenses	0	0	200	200	0
		4230 - Business travel - other expenses	0	67	800	800	0
		4255 - Conferences / seminars	1,837	1,917	1,600	1,600	0
		4312 - Courses / seminars	90	2,184	2,100	2,100	0
		4441 - Contracted services - Cable TV	1,415	1,353	1,900	1,900	0
		4516 - Repairs - technical equipment	0	0	200	200	0
		4760 - Membership fees	393	0	100	100	0
		4770 - Parking expenses	0	25	200	200	0
		4815 - Courier services	58	103	100	100	0
		4826 - CPLC expenditures	901	0	0	0	0
		4970 - Services & rents - general	90	30	200	200	0
	Services Total		10,080	9,008	14,600	14,600	0
	Revenues	9030 - Miscellaneous revenues	(901)	(1,000)	0	0	0
	Revenues Total		(901)	(1,000)	0	0	0
	Not_Used	1517 - School Crossing Guards	0	0	0	0	0
	Not_Used Total		0	0	0	0	0
Financial Total			32,777,443	30,372,066	32,194,820	32,098,100	(96,720)
Staffing	Staffing	Uniform	217	215	216	214	(2)
		Civilian	13	13	12	13	1
Staffing Total			230	228	228	227	(1)

Division 23

2025 Actuals are as at November 20, 2025, including commitments. Prior year actuals may differ from previous reports due to Service reorganizations.

Metric	Feature Category	Type of Expenditure	2024 Actuals	2025 Actuals	2025 Approved	2026 Proposed	Change Over 2025 Approved	
Financial	Salaries	1502 - Regular salaries - Civilian Sr. Officer	65,476	3,074	0	0	0	
		1503 - Regular salaries - Uniform Sr. Officer	391,993	358,811	410,692	417,800	7,108	
		1504 - Regular salaries - Uniform	23,041,138	22,379,311	24,476,085	25,093,300	617,215	
		1505 - Regular salaries - Civilian A	232,628	284,244	314,297	324,900	10,603	
		1507 - Regular salaries - Civilian C	2,145,853	1,884,088	2,115,356	2,139,600	24,244	
		1532 - Alternate rate - Uniform Sr. Officer	0	465	0	0	0	
		1533 - Alternate rate - Uniform	35,911	30,703	36,300	42,300	6,000	
		1534 - Alternate rate - Civilian A	1,623	(100)	10,200	2,200	(8,000)	
		1541 - Statutory Holiday - Uniform	0	971	0	0	0	
		1551 - Shift Bonus - Uniform	52,988	53,296	59,800	59,800	0	
		1552 - Shift Bonus - Civilian A	7	5	0	0	0	
		1554 - Shift Bonus - Civilian C	14,130	13,202	13,100	15,100	2,000	
		1563 - Maternal/Parental top up - Uniform	14,064	12,578	0	0	0	
		Salaries Total			25,995,812	25,020,648	27,435,830	28,095,000
	Benefits	1744 - EI - Uniform		255,901	292,065	281,400	288,400	7,000
		1746 - EI - Civilian		33,906	37,445	36,400	36,400	0
		1748 - EI - Non-qualified		1,268	624	0	0	0
		1764 - CPP - Uniform		775,979	938,215	864,300	906,400	42,100
		1765 - CPP - Civilian		103,449	119,175	111,800	114,400	2,600
		1767 - CPP - Non-qualified		3,167	1,563	0	0	0
		1773 - OMERS - Uniform		2,871,118	2,713,436	3,004,681	3,057,000	52,319
		1776 - OMERS - Civilian		260,979	229,515	264,202	256,100	(8,102)
	Benefits Total			4,305,766	4,332,038	4,562,783	4,658,700	95,917
	Premium Pay	1571 - Court premium pay - Uniform		384,189	277,570	0	0	0
		1572 - Overtime premium pay - Uniform		106,124	109,438	0	0	0
		1573 - Callback premium pay - Uniform		168,147	1,217,355	0	0	0
		1574 - Lieutime premium pay - Uniform		1,198,479	975,404	0	0	0
		1581 - Court premium pay - Civilian		974	0	0	0	0
		1582 - Overtime premium pay - Civilian		9,802	5,333	300	300	0
		1583 - Callback premium pay - Civilian		93,559	9,466	200	200	0
		1584 - Lieutime premium pay - Civilian		50,763	35,321	1,500	1,500	0
	Premium Pay Total			2,012,036	2,629,887	2,000	2,000	0
	Materials & Supplies	2010 - Stationery and office supplies		10,614	16,468	18,100	17,100	(1,000)
		2020 - Books & Magazines		280	302	300	300	0
2080 - Photo / Video supplies			0	92	2,000	2,000	0	
2082 - Health & Safety supplies			0	721	500	500	0	
2083 - Fingerprint supplies			0	0	500	500	0	
2085 - Breathalyzer supplies			11,534	0	0	0	0	
2999 - Miscellaneous materials			1,045	493	200	1,200	1,000	
Materials & Supplies Total			23,473	18,076	21,600	21,600	0	
Equipment	3310 - Furnishings		0	0	0	0	0	
	3410 - Computers - hardware		98	0	0	0	0	
Equipment Total			98	0	0	0	0	
Services	4083 - P.E.U. - towing charges		0	887	300	300	0	
	4084 - Public relations / promotions		1,945	775	2,500	2,500	0	
	4086 - Translations / interpreters		293	0	0	0	0	
	4140 - Prisoners' meals		7,973	7,184	3,500	3,500	0	
	4144 - Investigative expenses		1,166	0	100	100	0	
	4225 - Business travel - public transit		320	34	300	300	0	
	4230 - Business travel - other expenses		0	77	800	800	0	

Division 23

2025 Actuals are as at November 20, 2025, including commitments. Prior year actuals may differ from previous reports due to Service reorganizations.

Metric	Feature Category	Type of Expenditure	2024 Actuals	2025 Actuals	2025 Approved	2026 Proposed	Change Over 2025 Approved
		4255 - Conferences / seminars	2,294	1,219	3,200	3,200	0
		4312 - Courses / seminars	0	0	1,800	1,800	0
		4441 - Contracted services - Cable TV	2,098	1,800	2,400	2,400	0
		4516 - Repairs - technical equipment	0	0	400	400	0
		4608 - Clean/repair furniture	0	0	500	500	0
		4760 - Membership fees	0	0	200	200	0
		4770 - Parking expenses	0	48	100	100	0
		4815 - Courier services	65	83	100	100	0
		4826 - CPLC expenditures	959	0	0	0	0
		4970 - Services & rents - general	60	60	200	200	0
	Services Total		17,173	12,166	16,400	16,400	0
	Revenues	8044 - Grants - other government	0	0	0	0	0
		9030 - Miscellaneous revenues	(959)	(1,000)	0	0	0
	Revenues Total		(959)	(1,000)	0	0	0
	Not_Used	1517 - School Crossing Guards	0	0	0	0	0
	Not_Used Total		0	0	0	0	0
Financial Total			32,353,400	32,011,815	32,038,613	32,793,700	755,087
Staffing	Staffing	Uniform	205	204	201	206	5
		Civilian	28	26	26	26	0
Staffing Total			233	230	227	232	5

Division 31

2025 Actuals are as at November 20, 2025, including commitments. Prior year actuals may differ from previous reports due to Service reorganizations.

Metric	Feature Category	Type of Expenditure	2024 Actuals	2025 Actuals	2025 Approved	2026 Proposed	Change Over 2025 Approved		
Financial	Salaries	1503 - Regular salaries - Uniform Sr. Officer	297,004	293,116	410,692	396,000	(14,692)		
		1504 - Regular salaries - Uniform	22,168,231	21,264,745	22,717,441	23,783,400	1,065,959		
		1505 - Regular salaries - Civilian A	307,943	179,175	300,750	296,500	(4,250)		
		1507 - Regular salaries - Civilian C	1,741,079	1,467,585	2,143,494	2,361,300	217,806		
		1532 - Alternate rate - Uniform Sr. Officer	4,051	4,843	0	0	0		
		1533 - Alternate rate - Uniform	20,967	17,226	29,500	29,500	0		
		1534 - Alternate rate - Civilian A	1,559	(357)	3,300	3,300	0		
		1541 - Statutory Holiday - Uniform	47,880	6,198	31,000	31,000	0		
		1551 - Shift Bonus - Uniform	67,747	56,010	54,700	54,700	0		
		1552 - Shift Bonus - Civilian A	26	10	500	500	0		
		1554 - Shift Bonus - Civilian C	10,113	9,198	13,300	13,300	0		
		1563 - Maternal/Parental top up - Uniform	3,389	11,388	0	0	0		
		1564 - Maternal/Parental top up - Civilian	0	8,649	0	0	0		
		Salaries Total			24,669,989	23,317,787	25,704,677	26,969,500	1,264,823
		Benefits	1744 - EI - Uniform		266,556	279,292	270,200	282,800	12,600
	1746 - EI - Civilian			29,434	28,957	37,900	40,300	2,400	
	1748 - EI - Non-qualified			646	206	0	0	0	
	1764 - CPP - Uniform			814,846	903,079	829,900	888,800	58,900	
	1765 - CPP - Civilian			88,395	91,427	116,300	127,900	11,600	
	1767 - CPP - Non-qualified			1,599	519	0	0	0	
	1773 - OMERS - Uniform			2,765,243	2,553,518	2,759,285	2,865,600	106,315	
	1776 - OMERS - Civilian			206,541	160,743	261,973	272,300	10,327	
	Benefits Total				4,173,260	4,017,742	4,275,558	4,477,700	202,142
	Premium Pay	1571 - Court premium pay - Uniform		470,652	434,075	0	0	0	
		1572 - Overtime premium pay - Uniform		301,146	334,117	0	0	0	
		1573 - Callback premium pay - Uniform		1,193,634	469,027	0	0	0	
		1574 - Lieutime premium pay - Uniform		1,768,535	1,326,494	0	0	0	
		1581 - Court premium pay - Civilian		2,468	3,224	0	0	0	
		1582 - Overtime premium pay - Civilian		5,831	3,290	400	400	0	
		1583 - Callback premium pay - Civilian		82,432	64,039	600	600	0	
		1584 - Lieutime premium pay - Civilian		70,792	42,993	2,600	2,600	0	
		Premium Pay Total			3,895,491	2,677,259	3,600	3,600	0
	Materials & Supplies	2010 - Stationery and office supplies		27,419	20,043	42,400	30,800	(11,600)	
		2020 - Books & Magazines		1,056	525	600	1,000	400	
		2080 - Photo / Video supplies		0	0	2,100	1,500	(600)	
		2082 - Health & Safety supplies		415	328	200	400	200	
		2083 - Fingerprint supplies		1,750	1,400	800	1,400	600	
		2085 - Breathalyzer supplies		11,534	0	0	0	0	
		2260 - Gasoline		0	72	0	0	0	
		2999 - Miscellaneous materials		6,948	1,246	3,100	3,100	0	
		Materials & Supplies Total			49,122	23,614	49,200	38,200	(11,000)
	Equipment	3310 - Furnishings		1,301	997	0	0	0	
		3410 - Computers - hardware		20,851	13,189	0	6,000	6,000	
		3979 - Small equipment		0	193	0	0	0	
		3982 - Video production equipment		2,225	0	0	0	0	
Equipment Total			24,378	14,380	0	6,000	6,000		
Services	4083 - P.E.U. - towing charges		0	0	0	0	0		
	4084 - Public relations / promotions		5,828	4,258	3,200	5,000	1,800		
	4086 - Translations / interpreters		1,327	0	0	0	0		
	4140 - Prisoners' meals		1,971	1,924	1,500	2,000	500		

Division 31

2025 Actuals are as at November 20, 2025, including commitments. Prior year actuals may differ from previous reports due to Service reorganizations.

Metric	Feature Category	Type of Expenditure	2024 Actuals	2025 Actuals	2025 Approved	2026 Proposed	Change Over 2025 Approved
		4230 - Business travel - other expenses	0	0	500	500	0
		4255 - Conferences / seminars	7,479	1,952	6,200	6,200	0
		4312 - Courses / seminars	293	0	600	600	0
		4441 - Contracted services - Cable TV	1,345	3,369	1,500	4,200	2,700
		4760 - Membership fees	0	0	200	200	0
		4770 - Parking expenses	60	60	0	0	0
		4815 - Courier services	83	51	200	200	0
		4826 - CPLC expenditures	1,048	424	0	0	0
		4970 - Services & rents - general	1,499	64	100	100	0
		4811 - Wireless services	55	0	0	0	0
	Services Total		20,987	12,103	14,000	19,000	5,000
	Revenues	9030 - Miscellaneous revenues	(1,000)	(1,000)	0	0	0
	Revenues Total		(1,000)	(1,000)	0	0	0
	Not_Used	1517 - School Crossing Guards	0	0	0	0	0
	Not_Used Total		0	0	0	0	0
Financial Total			32,832,227	30,061,884	30,047,035	31,514,000	1,466,965
Staffing	Staffing	Uniform	195	203	193	202	9
		Civilian	24	18	27	29	2
Staffing Total			219	221	220	231	11

Division 51

2025 Actuals are as at November 20, 2025, including commitments. Prior year actuals may differ from previous reports due to Service reorganizations.

Metric	Feature Category	Type of Expenditure	2024 Actuals	2025 Actuals	2025 Approved	2026 Proposed	Change Over 2025 Approved	
Financial	Salaries	1503 - Regular salaries - Uniform Sr. Officer	263,336	245,285	405,377	402,200	(3,177)	
		1504 - Regular salaries - Uniform	32,088,824	29,370,269	33,441,136	32,436,500	(1,004,636)	
		1505 - Regular salaries - Civilian A	406,626	429,063	400,895	401,600	705	
		1507 - Regular salaries - Civilian C	2,490,997	2,021,412	2,680,799	2,670,000	(10,799)	
		1532 - Alternate rate - Uniform Sr. Officer	11,957	0	0	0	0	
		1533 - Alternate rate - Uniform	62,503	56,987	32,400	32,400	0	
		1534 - Alternate rate - Civilian A	2,116	2,414	1,100	1,100	0	
		1536 - Alternate rate - Civilian C	427	768	1,000	1,000	0	
		1551 - Shift Bonus - Uniform	84,601	72,419	95,900	95,900	0	
		1552 - Shift Bonus - Civilian A	397	745	0	0	0	
		1554 - Shift Bonus - Civilian C	19,774	15,734	20,000	20,000	0	
		1563 - Maternal/Parental top up - Uniform	10,146	12,665	0	0	0	
		1564 - Maternal/Parental top up - Civilian	1,450	0	0	0	0	
		Salaries Total			35,443,154	32,227,762	37,078,607	36,060,700
	Benefits	1744 - EI - Uniform		378,335	394,133	396,200	383,600	(12,600)
		1746 - EI - Civilian		40,961	43,799	46,200	46,000	(200)
		1748 - EI - Non-qualified		3,341	1,661	0	0	0
		1764 - CPP - Uniform		1,158,589	1,268,908	1,216,900	1,205,600	(11,300)
		1765 - CPP - Civilian		124,450	139,532	141,900	145,400	3,500
		1767 - CPP - Non-qualified		8,265	4,200	0	0	0
		1773 - OMERS - Uniform		3,974,641	3,551,624	4,036,787	3,892,900	(143,887)
		1776 - OMERS - Civilian		310,870	256,038	334,760	316,500	(18,260)
	Benefits Total			5,999,452	5,659,896	6,172,747	5,990,000	(182,747)
	Premium Pay	1571 - Court premium pay - Uniform		794,829	706,971	0	0	0
		1572 - Overtime premium pay - Uniform		175,060	151,951	0	0	0
		1573 - Callback premium pay - Uniform		698,829	353,725	0	0	0
		1574 - Lieutime premium pay - Uniform		1,657,418	1,083,329	0	0	0
		1581 - Court premium pay - Civilian		1,861	526	0	0	0
		1582 - Overtime premium pay - Civilian		10,137	14,773	200	200	0
		1583 - Callback premium pay - Civilian		178,701	140,333	100	100	0
		1584 - Lieutime premium pay - Civilian		151,005	86,646	3,900	3,900	0
	Premium Pay Total			3,667,840	2,538,255	4,200	4,200	0
	Materials & Supplies	2010 - Stationery and office supplies		20,790	18,725	24,100	20,100	(4,000)
		2020 - Books & Magazines		158	0	200	200	0
		2080 - Photo / Video supplies		0	0	1,200	1,200	0
		2082 - Health & Safety supplies		600	82	700	700	0
		2083 - Fingerprint supplies		128	101	200	200	0
		2999 - Miscellaneous materials		8,145	1,681	2,000	6,000	4,000
	Materials & Supplies Total			29,821	20,588	28,400	28,400	0
	Equipment	3310 - Furnishings		0	0	0	0	0
		3410 - Computers - hardware		4,288	12,237	4,400	4,400	0
		3420 - Computers - software		358	67	0	0	0
		3982 - Video production equipment		0	911	0	0	0
	Equipment Total			4,646	13,215	4,400	4,400	0
	Services	4083 - P.E.U. - towing charges		0	0	500	500	0
		4084 - Public relations / promotions		2,143	1,641	2,000	2,000	0
		4086 - Translations / interpreters		1,589	0	0	0	0
4140 - Prisoners' meals			22,953	21,033	26,400	26,400	0	
4144 - Investigative expenses			280	90	700	700	0	
4255 - Conferences / seminars			1,843	3,068	1,700	1,700	0	

Division 51

2025 Actuals are as at November 20, 2025, including commitments. Prior year actuals may differ from previous reports due to Service reorganizations.

Metric	Feature Category	Type of Expenditure	2024 Actuals	2025 Actuals	2025 Approved	2026 Proposed	Change Over 2025 Approved
		4312 - Courses / seminars	705	355	2,400	2,400	0
		4441 - Contracted services - Cable TV	1,722	1,671	2,300	2,300	0
		4516 - Repairs - technical equipment	0	0	200	200	0
		4608 - Clean/repair furniture	0	0	100	100	0
		4760 - Membership fees	0	193	0	0	0
		4770 - Parking expenses	50	30	200	200	0
		4815 - Courier services	56	25	100	100	0
		4826 - CPLC expenditures	960	0	0	0	0
		4970 - Services & rents - general	0	241	100	100	0
	Services Total		32,301	28,349	36,700	36,700	0
	Revenues	9030 - Miscellaneous revenues	(960)	(1,967)	0	0	0
	Revenues Total		(960)	(1,967)	0	0	0
	Not_Used	1517 - School Crossing Guards	0	0	0	0	0
	Not_Used Total		0	0	0	0	0
Financial Total			45,176,253	40,486,097	43,325,054	42,124,400	(1,200,654)
Staffing	Staffing	Uniform	280	279	283	274	(9)
		Civilian	32	33	33	33	0
Staffing Total			312	312	316	307	(9)

Division 52

2025 Actuals are as at November 20, 2025, including commitments. Prior year actuals may differ from previous reports due to Service reorganizations.

Metric	Feature Category	Type of Expenditure	2024 Actuals	2025 Actuals	2025 Approved	2026 Proposed	Change Over 2025 Approved	
Financial	Salaries	1503 - Regular salaries - Uniform Sr. Officer	401,932	360,197	594,935	594,600	(335)	
		1504 - Regular salaries - Uniform	26,382,801	23,963,221	26,830,710	26,390,600	(440,110)	
		1505 - Regular salaries - Civilian A	271,012	280,226	380,157	447,200	67,043	
		1507 - Regular salaries - Civilian C	2,458,943	2,041,633	2,673,713	2,666,700	(7,013)	
		1512 - Recruits - Civilian	7,058	12,910	0	0	0	
		1514 - Temporary - short-term	224,485	94,301	0	0	0	
		1532 - Alternate rate - Uniform Sr. Officer	6,067	6,296	0	0	0	
		1533 - Alternate rate - Uniform	43,308	49,531	28,400	28,400	0	
		1534 - Alternate rate - Civilian A	918	3,159	4,200	4,200	0	
		1541 - Statutory Holiday - Uniform	883	(883)	16,900	14,900	(2,000)	
		1551 - Shift Bonus - Uniform	67,892	55,920	74,800	74,800	0	
		1552 - Shift Bonus - Civilian A	19	22	300	300	0	
		1554 - Shift Bonus - Civilian C	19,260	16,161	17,000	19,000	2,000	
		1563 - Maternal/Parental top up - Uniform	3,277	16,293	0	0	0	
		1564 - Maternal/Parental top up - Civilian	2,955	0	0	0	0	
		Salaries Total		29,890,812	26,898,987	30,621,115	30,240,700	(380,415)
		Benefits	1744 - EI - Uniform	307,909	316,088	312,200	309,400	(2,800)
			1746 - EI - Civilian	38,135	40,561	46,200	47,600	1,400
			1748 - EI - Non-qualified	5,853	3,614	0	0	0
			1764 - CPP - Uniform	939,019	1,016,707	958,900	972,400	13,500
			1765 - CPP - Civilian	116,132	131,230	141,900	149,600	7,700
			1767 - CPP - Non-qualified	14,195	8,832	0	0	0
			1773 - OMERS - Uniform	3,248,592	2,847,807	3,303,024	3,217,300	(85,724)
			1776 - OMERS - Civilian	291,170	242,177	330,410	318,900	(11,510)
		1778 - OMERS - Contract	8,455	2,345	0	0	0	
		Benefits Total		4,969,459	4,609,361	5,092,634	5,015,200	(77,434)
		Premium Pay	1571 - Court premium pay - Uniform	924,292	642,570	0	0	0
			1572 - Overtime premium pay - Uniform	239,567	235,303	0	0	0
			1573 - Callback premium pay - Uniform	826,600	368,128	0	0	0
			1574 - Lieutime premium pay - Uniform	1,511,852	835,999	0	0	0
			1581 - Court premium pay - Civilian	1,234	490	0	0	0
			1582 - Overtime premium pay - Civilian	11,444	8,967	2,400	2,400	0
			1583 - Callback premium pay - Civilian	141,647	132,041	3,600	3,600	0
			1584 - Lieutime premium pay - Civilian	159,808	84,967	16,400	16,400	0
		Premium Pay Total		3,816,445	2,308,464	22,400	22,400	0
		Materials & Supplies	2010 - Stationery and office supplies	17,683	9,957	32,000	31,300	(700)
			2020 - Books & Magazines	597	569	700	700	0
			2080 - Photo / Video supplies	0	0	1,500	500	(1,000)
	2082 - Health & Safety supplies		299	468	600	600	0	
	2083 - Fingerprint supplies		296	0	0	1,000	1,000	
	2999 - Miscellaneous materials		10,238	4,048	5,800	5,800	0	
	Materials & Supplies Total		29,113	15,042	40,600	39,900	(700)	
	Equipment	3099 - General equipment	0	0	0	0	0	
		3310 - Furnishings	576	384	0	0	0	
		3410 - Computers - hardware	11,441	22,026	2,600	2,600	0	
		3420 - Computers - software	49	865	0	0	0	
		3980 - Cameras and lenses	3,792	3,096	0	0	0	
		3982 - Video production equipment	966	0	0	0	0	
	Equipment Total		16,824	26,372	2,600	2,600	0	
	Services	4083 - P.E.U. - towing charges	0	0	0	0	0	

Division 52

2025 Actuals are as at November 20, 2025, including commitments. Prior year actuals may differ from previous reports due to Service reorganizations.

Metric	Feature Category	Type of Expenditure	2024 Actuals	2025 Actuals	2025 Approved	2026 Proposed	Change Over 2025 Approved
		4084 - Public relations / promotions	1,485	2,212	1,300	2,000	700
		4086 - Translations / interpreters	953	0	0	0	0
		4140 - Prisoners' meals	11,824	12,957	16,000	16,000	0
		4144 - Investigative expenses	0	0	4,000	4,000	0
		4230 - Business travel - other expenses	0	0	300	300	0
		4255 - Conferences / seminars	5,943	1,125	500	500	0
		4312 - Courses / seminars	905	781	3,700	3,700	0
		4441 - Contracted services - Cable TV	952	1,273	900	900	0
		4516 - Repairs - technical equipment	0	0	200	200	0
		4608 - Clean/repair furniture	0	0	200	200	0
		4760 - Membership fees	50	50	0	0	0
		4770 - Parking expenses	27	0	200	200	0
		4815 - Courier services	153	190	100	100	0
		4826 - CPLC expenditures	999	1,000	0	0	0
		4970 - Services & rents - general	60	60	100	100	0
	Services Total		23,350	19,648	27,500	28,200	700
	Revenues	7654 - IDR - Toronto Fire	0	0	0	0	0
		9030 - Miscellaneous revenues	(999)	(1,160)	0	0	0
	Revenues Total		(999)	(1,160)	0	0	0
	Not_Used	1509 - Not_used	0	0	0	0	0
	Not_Used Total		0	0	0	0	0
Financial Total			38,745,003	33,876,714	35,806,849	35,349,000	(457,849)
Staffing	Staffing	Uniform	223	223	223	221	(2)
		Civilian	34	33	35	34	(1)
Staffing Total			257	256	258	255	(3)

East Field Command Summary

2025 Actuals are as at November 20, 2025, including commitments. Prior year actuals may differ from previous reports due to Service reorganizations.

Metric	Feature Category	Type of Expenditure	2024 Actuals	2025 Actuals	2025 Approved	2026 Proposed	Change Over 2025 Approved	
Financial	Salaries	1501 - Regular salaries - Chief/Command	0	0	0	0	0	
		1502 - Regular salaries - Civilian Sr. Officer	195,516	173,911	105,800	211,500	105,700	
		1503 - Regular salaries - Uniform Sr. Officer	3,050,971	2,570,182	3,229,729	2,721,900	(507,829)	
		1504 - Regular salaries - Uniform	184,361,374	172,251,180	191,445,540	192,133,200	687,660	
		1505 - Regular salaries - Civilian A	2,524,266	2,055,291	2,786,780	2,889,900	103,120	
		1507 - Regular salaries - Civilian C	10,180,145	8,698,096	10,553,753	10,714,100	160,347	
		1514 - Temporary - short-term	343,263	263,028	0	0	0	
		1532 - Alternate rate - Uniform Sr. Officer	35,016	37,299	8,300	8,300	0	
		1533 - Alternate rate - Uniform	301,245	315,455	243,300	236,300	(7,000)	
		1534 - Alternate rate - Civilian A	30,149	38,992	31,200	33,700	2,500	
		1536 - Alternate rate - Civilian C	1,823	2,492	4,600	3,100	(1,500)	
		1541 - Statutory Holiday - Uniform	68,309	(1,427)	97,000	92,500	(4,500)	
		1551 - Shift Bonus - Uniform	476,515	402,133	536,300	544,300	8,000	
		1552 - Shift Bonus - Civilian A	1,027	325	400	400	0	
		1554 - Shift Bonus - Civilian C	73,286	67,202	73,700	76,200	2,500	
		1563 - Maternal/Parental top up - Uniform	39,736	50,335	0	0	0	
		1564 - Maternal/Parental top up - Civilian	1,024	2,986	0	0	0	
		Salaries Total		201,683,666	186,927,480	209,116,402	209,665,400	548,998
		Benefits	1744 - EI - Uniform	2,180,835	2,310,082	2,279,200	2,284,800	5,600
			1746 - EI - Civilian	189,097	193,666	208,800	216,800	8,000
			1748 - EI - Non-qualified	27,032	13,078	0	0	0
			1764 - CPP - Uniform	6,672,640	7,435,758	7,000,400	7,180,800	180,400
			1765 - CPP - Civilian	573,127	617,318	640,900	682,200	41,300
			1767 - CPP - Non-qualified	61,647	27,234	0	0	0
			1773 - OMERS - Uniform	23,028,616	20,833,461	23,206,329	23,082,100	(124,229)
			1776 - OMERS - Civilian	1,380,081	1,135,171	1,438,730	1,395,600	(43,130)
			1778 - OMERS - Contract	2,153	1,763	0	0	0
		Benefits Total		34,115,230	32,567,531	34,774,359	34,842,300	67,941
		Premium Pay	1571 - Court premium pay - Uniform	2,904,683	1,707,879	0	0	0
			1572 - Overtime premium pay - Uniform	1,009,212	726,448	0	0	0
			1573 - Callback premium pay - Uniform	2,449,961	1,280,793	0	0	0
			1574 - Lieutime premium pay - Uniform	12,260,472	7,789,582	0	0	0
			1581 - Court premium pay - Civilian	3,021	3,858	0	0	0
			1582 - Overtime premium pay - Civilian	15,678	6,635	4,600	4,600	0
			1583 - Callback premium pay - Civilian	302,146	86,044	2,100	2,100	0
			1584 - Lieutime premium pay - Civilian	495,954	294,362	46,400	46,400	0
			1592 - Overtime premium pay - Contract	2,883	0	0	0	0
		Premium Pay Total		19,444,011	11,895,601	53,100	53,100	0
		Materials & Supplies	2010 - Stationery and office supplies	129,885	139,299	211,600	180,300	(31,300)
			2020 - Books & Magazines	3,335	3,415	3,200	3,200	0
			2080 - Photo / Video supplies	0	205	10,200	8,300	(1,900)
			2082 - Health & Safety supplies	4,989	2,808	4,600	4,600	0
	2083 - Fingerprint supplies		5,608	7,810	9,700	11,000	1,300	
	2085 - Breathalyzer supplies		80,792	0	0	0	0	
	2183 - Parts - communication		457	1,072	0	0	0	
	2999 - Miscellaneous materials		29,701	17,866	16,100	28,800	12,700	
	Materials & Supplies Total			254,767	172,475	255,400	236,200	(19,200)
	Equipment	3099 - General equipment	2,132	1,833	10,000	10,000	0	
		3310 - Furnishings	7,855	8,778	2,000	2,500	500	
		3321 - Lockers	222	0	0	0	0	

East Field Command Summary

2025 Actuals are as at November 20, 2025, including commitments. Prior year actuals may differ from previous reports due to Service reorganizations.

Metric	Feature Category	Type of Expenditure	2024 Actuals	2025 Actuals	2025 Approved	2026 Proposed	Change Over 2025 Approved
		3410 - Computers - hardware	56,105	52,135	7,000	19,000	12,000
		3420 - Computers - software	1,436	1,206	300	300	0
		3978 - Other office equipment	222	92	0	0	0
		3979 - Small equipment	624	4,289	0	600	600
		3982 - Video production equipment	836	1,051	0	0	0
	Equipment Total		69,432	69,383	19,300	32,400	13,100
	Services	4083 - P.E.U. - towing charges	1,433	1,805	2,500	2,500	0
		4084 - Public relations / promotions	52,292	40,939	27,800	36,700	8,900
		4086 - Translations / interpreters	12,787	(65)	0	0	0
		4087 - Veterinarian fees	1,450	0	0	0	0
		4098 - Service contracts	356	0	0	0	0
		4140 - Prisoners' meals	44,205	36,780	73,300	67,300	(6,000)
		4141 - Return of prisoners	608	0	0	0	0
		4144 - Investigative expenses	2,150	901	25,500	25,500	0
		4206 - Business travel - mileage	0	121	0	0	0
		4225 - Business travel - public transit	0	59	200	200	0
		4230 - Business travel - other expenses	6,525	6,767	3,300	3,300	0
		4255 - Conferences / seminars	39,432	15,338	26,600	26,600	0
		4312 - Courses / seminars	9,888	3,514	17,200	17,200	0
		4316 - Special Events expenses	244	291	10,800	10,800	0
		4441 - Contracted services - Cable TV	18,789	15,050	17,200	19,300	2,100
		4516 - Repairs - technical equipment	91	1,058	2,400	2,400	0
		4608 - Clean/repair furniture	0	0	1,300	2,200	900
		4760 - Membership fees	179	414	800	1,000	200
		4770 - Parking expenses	493	716	1,700	1,700	0
		4813 - Internet	1,213	1,104	1,100	1,100	0
		4815 - Courier services	377	346	1,000	1,000	0
		4826 - CPLC expenditures	7,811	4,216	0	0	0
		4860 - Hazardous waste removal	42	82	0	0	0
		4970 - Services & rents - general	2,178	447	1,300	1,300	0
		4804 - Wireless devices	0	265	0	0	0
		4811 - Wireless services	5	0	0	0	0
	Services Total		202,550	130,147	214,000	220,100	6,100
	Revenues	7654 - IDR - Toronto Fire	0	0	0	0	0
		8710 - Donations	(3,323)	0	0	0	0
		9030 - Miscellaneous revenues	(7,698)	(8,450)	0	0	0
	Revenues Total		(11,021)	(8,450)	0	0	0
	Not_Used	1517 - School Crossing Guards	0	0	0	0	0
	Not_Used Total		0	0	0	0	0
Financial Total			255,758,635	231,754,166	244,432,561	245,049,500	616,939
Staffing	Staffing	Uniform	1,640	1,645	1,628	1,632	4
		Civilian	157	155	157	155	(2)
Staffing Total			1,797	1,800	1,785	1,787	2

East Field Command

2025 Actuals are as at November 20, 2025, including commitments. Prior year actuals may differ from previous reports due to Service reorganizations.

Metric	Feature Category	Type of Expenditure	2024 Actuals	2025 Actuals	2025 Approved	2026 Proposed	Change Over 2025 Approved	
Financial	Salaries	1502 - Regular salaries - Civilian Sr. Officer	195,516	173,911	105,800	211,500	105,700	
		1503 - Regular salaries - Uniform Sr. Officer	223,340	214,830	238,900	244,800	5,900	
		1504 - Regular salaries - Uniform	263,604	287,814	274,500	278,800	4,300	
		1505 - Regular salaries - Civilian A	0	30,402	0	0	0	
		1532 - Alternate rate - Uniform Sr. Officer	3,914	0	0	0	0	
		1533 - Alternate rate - Uniform	11,388	15,746	1,600	1,600	0	
		1551 - Shift Bonus - Uniform	0	37	100	100	0	
		Salaries Total		697,763	722,739	620,900	736,800	115,900
	Benefits	1744 - EI - Uniform	3,971	4,102	4,200	4,200	0	
		1746 - EI - Civilian	2,648	2,861	1,400	2,800	1,400	
		1764 - CPP - Uniform	12,167	13,290	12,900	13,200	300	
		1765 - CPP - Civilian	8,111	9,854	4,300	8,800	4,500	
		1773 - OMERS - Uniform	69,899	70,406	67,500	66,900	(600)	
		1776 - OMERS - Civilian	21,840	21,826	11,300	21,200	9,900	
		Benefits Total		118,635	122,339	101,600	117,100	15,500
	Premium Pay	1571 - Court premium pay - Uniform	0	0	0	0	0	
		1572 - Overtime premium pay - Uniform	16,360	4,049	0	0	0	
		1573 - Callback premium pay - Uniform	17,449	5,438	0	0	0	
		1574 - Lieutime premium pay - Uniform	9,383	4,776	0	0	0	
		Premium Pay Total		43,191	14,263	0	0	0
	Materials & Supplies	2010 - Stationery and office supplies	1,204	2,452	2,500	2,500	0	
		2083 - Fingerprint supplies	0	0	3,400	3,400	0	
		2999 - Miscellaneous materials	966	543	200	200	0	
		Materials & Supplies Total		2,170	2,995	6,100	6,100	0
	Equipment	3099 - General equipment	0	0	10,000	10,000	0	
		3310 - Furnishings	502	677	0	0	0	
		3410 - Computers - hardware	507	9,655	0	0	0	
		3420 - Computers - software	34	0	0	0	0	
		3978 - Other office equipment	0	92	0	0	0	
		Equipment Total		1,042	10,424	10,000	10,000	0
	Services	4084 - Public relations / promotions	1,324	1,865	1,300	1,300	0	
		4140 - Prisoners' meals	0	0	14,300	14,300	0	
		4144 - Investigative expenses	0	0	25,000	25,000	0	
4230 - Business travel - other expenses		2,636	5,218	2,000	2,000	0		
4255 - Conferences / seminars		6,051	0	400	400	0		
4312 - Courses / seminars		0	0	2,900	2,900	0		
4316 - Special Events expenses		0	177	10,000	10,000	0		
4760 - Membership fees		0	91	200	200	0		
4770 - Parking expenses		84	151	100	100	0		
4970 - Services & rents - general		89	0	100	100	0		
	Services Total		10,184	7,501	56,300	56,300	0	
Revenues	7654 - IDR - Toronto Fire	0	0	0	0	0		
	Revenues Total		0	0	0	0		
Financial Total			872,985	880,262	794,900	926,300	131,400	
Staffing	Staffing	Uniform	3	4	3	3	0	
		Civilian	2	2	1	2	1	
Staffing Total			5	6	4	5	1	

District 13, 53

2025 Actuals are as at November 20, 2025, including commitments. Prior year actuals may differ from previous reports due to Service reorganizations.

Metric	Feature Category	Type of Expenditure	2024 Actuals	2025 Actuals	2025 Approved	2026 Proposed	Change Over 2025 Approved		
Financial	Salaries	1503 - Regular salaries - Uniform Sr. Officer	575,931	513,669	600,250	417,800	(182,450)		
		1504 - Regular salaries - Uniform	36,629,573	34,623,712	38,098,296	39,048,800	950,504		
		1505 - Regular salaries - Civilian A	597,825	487,324	624,738	595,500	(29,238)		
		1507 - Regular salaries - Civilian C	1,366,428	1,228,298	1,432,261	1,443,800	11,539		
		1514 - Temporary - short-term	22,363	0	0	0	0		
		1532 - Alternate rate - Uniform Sr. Officer	1,469	2,708	4,600	4,600	0		
		1533 - Alternate rate - Uniform	66,161	61,515	75,200	68,200	(7,000)		
		1534 - Alternate rate - Civilian A	11,973	19,128	11,200	12,200	1,000		
		1541 - Statutory Holiday - Uniform	3,596	805	2,100	3,600	1,500		
		1551 - Shift Bonus - Uniform	94,008	81,948	101,800	103,800	2,000		
		1552 - Shift Bonus - Civilian A	302	14	0	0	0		
		1554 - Shift Bonus - Civilian C	11,470	10,163	7,700	10,200	2,500		
		1563 - Maternal/Parental top up - Uniform	4,442	7,100	0	0	0		
		Salaries Total			39,385,541	37,036,386	40,958,145	41,708,500	750,355
		Benefits	1744 - EI - Uniform		428,600	461,392	448,000	460,600	12,600
	1746 - EI - Civilian			30,309	32,064	33,600	33,600	0	
	1748 - EI - Non-qualified			3,112	1,392	0	0	0	
	1764 - CPP - Uniform			1,306,748	1,484,954	1,376,000	1,447,600	71,600	
	1765 - CPP - Civilian			91,591	100,795	103,200	105,600	2,400	
	1767 - CPP - Non-qualified			7,636	3,523	0	0	0	
	1773 - OMERS - Uniform			4,579,043	4,143,814	4,632,100	4,683,700	51,600	
	1776 - OMERS - Civilian			206,285	172,970	215,074	201,700	(13,374)	
	Benefits Total			6,653,323	6,400,905	6,807,974	6,932,800	124,826	
	Premium Pay	1571 - Court premium pay - Uniform		489,432	348,484	0	0	0	
		1572 - Overtime premium pay - Uniform		234,835	156,069	0	0	0	
		1573 - Callback premium pay - Uniform		684,669	296,923	0	0	0	
		1574 - Lieutime premium pay - Uniform		2,169,712	1,369,222	0	0	0	
		1581 - Court premium pay - Civilian		0	214	0	0	0	
		1582 - Overtime premium pay - Civilian		1,361	1,893	400	400	0	
		1583 - Callback premium pay - Civilian		32,388	12,997	0	0	0	
		1584 - Lieutime premium pay - Civilian		98,338	49,581	9,400	9,400	0	
	Premium Pay Total			3,710,736	2,235,382	9,800	9,800	0	
	Materials & Supplies	2010 - Stationery and office supplies		22,204	22,794	31,500	26,300	(5,200)	
		2020 - Books & Magazines		420	786	900	900	0	
		2080 - Photo / Video supplies		0	205	1,900	800	(1,100)	
		2082 - Health & Safety supplies		569	1,055	1,000	1,000	0	
		2083 - Fingerprint supplies		1,064	1,370	1,500	2,000	500	
		2085 - Breathalyzer supplies		23,122	0	0	0	0	
		2999 - Miscellaneous materials		5,733	3,145	3,800	6,000	2,200	
	Materials & Supplies Total			53,112	29,356	40,600	37,000	(3,600)	
	Equipment	3099 - General equipment		0	0	0	0	0	
		3310 - Furnishings		1,006	650	0	0	0	
		3410 - Computers - hardware		16,765	1,849	3,000	3,000	0	
		3420 - Computers - software		112	112	300	300	0	
		3979 - Small equipment		153	0	0	0	0	
Equipment Total			18,036	2,611	3,300	3,300	0		
Services	4083 - P.E.U. - towing charges		0	0	500	500	0		
	4084 - Public relations / promotions		5,539	3,614	3,700	6,800	3,100		
	4086 - Translations / interpreters		2,405	(250)	0	0	0		
	4140 - Prisoners' meals		4,071	3,712	3,900	3,900	0		

District 13, 53

2025 Actuals are as at November 20, 2025, including commitments. Prior year actuals may differ from previous reports due to Service reorganizations.

Metric	Feature Category	Type of Expenditure	2024 Actuals	2025 Actuals	2025 Approved	2026 Proposed	Change Over 2025 Approved
		4144 - Investigative expenses	1,233	0	500	500	0
		4225 - Business travel - public transit	0	59	100	100	0
		4255 - Conferences / seminars	4,879	2,196	5,000	5,000	0
		4312 - Courses / seminars	959	897	3,400	3,400	0
		4441 - Contracted services - Cable TV	5,410	3,490	5,500	6,000	500
		4516 - Repairs - technical equipment	0	574	400	400	0
		4608 - Clean/repair furniture	0	0	600	600	0
		4760 - Membership fees	0	0	400	400	0
		4770 - Parking expenses	11	86	400	400	0
		4815 - Courier services	76	66	200	200	0
		4826 - CPLC expenditures	1,909	0	0	0	0
		4970 - Services & rents - general	594	900	300	300	0
		4811 - Wireless services	5	0	0	0	0
	Services Total		27,091	15,344	24,900	28,500	3,600
	Revenues	8044 - Grants - other government	0	0	0	0	0
		9030 - Miscellaneous revenues	(1,909)	(2,000)	0	0	0
	Revenues Total		(1,909)	(2,000)	0	0	0
	Not_Used	1517 - School Crossing Guards	0	0	0	0	0
	Not_Used Total		0	0	0	0	0
Financial Total			49,845,930	45,717,984	47,844,719	48,719,900	875,181
Staffing	Staffing	Uniform	323	333	320	329	9
		Civilian	24	23	24	24	0
Staffing Total			347	356	344	353	9

Division 32

2025 Actuals are as at November 20, 2025, including commitments. Prior year actuals may differ from previous reports due to Service reorganizations.

Metric	Feature Category	Type of Expenditure	2024 Actuals	2025 Actuals	2025 Approved	2026 Proposed	Change Over 2025 Approved	
Financial	Salaries	1503 - Regular salaries - Uniform Sr. Officer	275,649	315,934	373,906	417,800	43,894	
		1504 - Regular salaries - Uniform	24,627,707	24,252,139	25,592,802	27,353,900	1,761,098	
		1505 - Regular salaries - Civilian A	276,949	136,056	331,596	295,100	(36,496)	
		1507 - Regular salaries - Civilian C	1,991,121	1,683,986	2,163,397	2,200,500	37,103	
		1532 - Alternate rate - Uniform Sr. Officer	13,731	7,856	0	0	0	
		1533 - Alternate rate - Uniform	50,460	43,377	20,600	20,600	0	
		1534 - Alternate rate - Civilian A	5,066	8,806	3,200	3,200	0	
		1536 - Alternate rate - Civilian C	1,678	2,637	1,300	1,300	0	
		1541 - Statutory Holiday - Uniform	1,060	(221)	4,200	4,200	0	
		1551 - Shift Bonus - Uniform	66,300	57,379	74,000	74,000	0	
		1552 - Shift Bonus - Civilian A	23	23	100	100	0	
		1554 - Shift Bonus - Civilian C	14,727	12,255	13,100	13,100	0	
		1563 - Maternal/Parental top up - Uniform	5,106	2,021	0	0	0	
		1564 - Maternal/Parental top up - Civilian	505	770	0	0	0	
			Salaries Total		27,330,082	26,523,018	28,578,201	30,383,800
		Benefits	1744 - EI - Uniform	289,296	319,450	305,200	324,800	19,600
			1746 - EI - Civilian	32,808	31,610	37,800	37,700	(100)
			1748 - EI - Non-qualified	3,340	292	0	0	0
			1764 - CPP - Uniform	881,021	1,028,437	937,400	1,020,800	83,400
			1765 - CPP - Civilian	99,732	101,427	116,100	118,900	2,800
			1767 - CPP - Non-qualified	8,337	735	0	0	0
			1773 - OMERS - Uniform	3,049,913	2,927,063	3,090,709	3,292,600	201,891
			1776 - OMERS - Civilian	244,518	192,169	269,932	256,400	(13,532)
		Benefits Total		4,608,965	4,601,184	4,757,141	5,051,200	294,059
		Premium Pay	1571 - Court premium pay - Uniform	402,182	246,229	0	0	0
			1572 - Overtime premium pay - Uniform	204,052	149,606	0	0	0
			1573 - Callback premium pay - Uniform	418,922	264,961	0	0	0
			1574 - Lieutime premium pay - Uniform	1,985,500	1,254,844	0	0	0
			1581 - Court premium pay - Civilian	1,137	1,452	0	0	0
			1582 - Overtime premium pay - Civilian	1,730	458	1,100	1,100	0
			1583 - Callback premium pay - Civilian	49,510	23,295	0	0	0
			1584 - Lieutime premium pay - Civilian	108,380	56,205	4,600	4,600	0
		Premium Pay Total		3,171,413	1,997,049	5,700	5,700	0
		Materials & Supplies	2010 - Stationery and office supplies	13,407	16,428	26,600	18,600	(8,000)
			2080 - Photo / Video supplies	0	0	1,600	1,600	0
			2082 - Health & Safety supplies	115	138	200	200	0
			2083 - Fingerprint supplies	0	1,750	1,100	1,100	0
			2085 - Breathalyzer supplies	11,534	0	0	0	0
			2999 - Miscellaneous materials	4,021	1,150	2,000	5,000	3,000
		Materials & Supplies Total		29,077	19,466	31,500	26,500	(5,000)
		Equipment	3099 - General equipment	0	0	0	0	0
			3310 - Furnishings	1,700	1,196	0	0	0
			3410 - Computers - hardware	8,727	5,916	0	5,000	5,000
			3420 - Computers - software	493	111	0	0	0
		Equipment Total		10,920	7,224	0	5,000	5,000
	Services	4083 - P.E.U. - towing charges	0	0	600	600	0	
		4084 - Public relations / promotions	1,536	1,615	2,000	2,000	0	
		4086 - Translations / interpreters	3,512	0	0	0	0	
		4140 - Prisoners' meals	21,492	15,264	20,000	20,000	0	
		4225 - Business travel - public transit	0	0	100	100	0	

Division 32

2025 Actuals are as at November 20, 2025, including commitments. Prior year actuals may differ from previous reports due to Service reorganizations.

Metric	Feature Category	Type of Expenditure	2024 Actuals	2025 Actuals	2025 Approved	2026 Proposed	Change Over 2025 Approved
		4230 - Business travel - other expenses	0	924	1,000	1,000	0
		4255 - Conferences / seminars	5,319	4,397	3,600	3,600	0
		4312 - Courses / seminars	762	550	1,200	1,200	0
		4441 - Contracted services - Cable TV	1,837	1,683	1,000	1,000	0
		4516 - Repairs - technical equipment	0	483	200	200	0
		4770 - Parking expenses	0	46	100	100	0
		4815 - Courier services	54	10	100	100	0
		4826 - CPLC expenditures	1,001	906	0	0	0
		4970 - Services & rents - general	30	33	100	100	0
		4804 - Wireless devices	0	265	0	0	0
	Services Total		35,542	26,175	30,000	30,000	0
	Revenues	9030 - Miscellaneous revenues	(1,000)	(1,000)	0	0	0
	Revenues Total		(1,000)	(1,000)	0	0	0
	Not_Used	1517 - School Crossing Guards	0	0	0	0	0
	Not_Used Total		0	0	0	0	0
Financial Total			35,184,999	33,173,116	33,402,542	35,502,200	2,099,658
Staffing	Staffing	Uniform	229	228	218	232	14
		Civilian	23	24	27	27	0
Staffing Total			252	252	245	259	14

Division 33

2025 Actuals are as at November 20, 2025, including commitments. Prior year actuals may differ from previous reports due to Service reorganizations.

Metric	Feature Category	Type of Expenditure	2024 Actuals	2025 Actuals	2025 Approved	2026 Proposed	Change Over 2025 Approved	
Financial	Salaries	1503 - Regular salaries - Uniform Sr. Officer	392,846	366,326	410,692	594,600	183,908	
		1504 - Regular salaries - Uniform	18,416,687	18,353,342	18,985,269	20,745,600	1,760,331	
		1505 - Regular salaries - Civilian A	361,201	290,798	331,596	449,900	118,304	
		1507 - Regular salaries - Civilian C	731,549	584,409	717,694	725,300	7,606	
		1514 - Temporary - short-term	189,346	137,474	0	0	0	
		1533 - Alternate rate - Uniform	31,325	46,231	25,200	25,200	0	
		1534 - Alternate rate - Civilian A	2,617	5,672	2,100	2,100	0	
		1541 - Statutory Holiday - Uniform	419	(419)	8,000	2,000	(6,000)	
		1551 - Shift Bonus - Uniform	44,437	37,599	49,400	55,400	6,000	
		1552 - Shift Bonus - Civilian A	631	195	0	0	0	
		1554 - Shift Bonus - Civilian C	5,553	4,625	3,500	3,500	0	
		1563 - Maternal/Parental top up - Uniform	7,870	2,572	0	0	0	
		Salaries Total			20,184,480	19,828,823	20,533,451	22,603,600
	Benefits	1744 - EI - Uniform	216,743	233,859	225,400	240,800	15,400	
		1746 - EI - Civilian	15,838	15,624	16,800	21,000	4,200	
		1748 - EI - Non-qualified	7,136	3,168	0	0	0	
		1764 - CPP - Uniform	660,893	752,996	692,300	756,800	64,500	
		1765 - CPP - Civilian	48,916	49,463	51,600	66,000	14,400	
		1767 - CPP - Non-qualified	14,158	4,708	0	0	0	
		1773 - OMERS - Uniform	2,331,511	2,268,554	2,317,742	2,557,300	239,558	
		1776 - OMERS - Civilian	116,416	87,909	110,774	111,500	726	
		1778 - OMERS - Contract	2,153	0	0	0	0	
	Benefits Total			3,413,764	3,416,281	3,414,616	3,753,400	338,784
	Premium Pay	1571 - Court premium pay - Uniform	192,240	194,607	0	0	0	
		1572 - Overtime premium pay - Uniform	110,134	115,790	0	0	0	
		1573 - Callback premium pay - Uniform	184,834	118,217	0	0	0	
		1574 - Lieutime premium pay - Uniform	1,389,570	917,466	0	0	0	
		1582 - Overtime premium pay - Civilian	1,537	533	400	400	0	
		1583 - Callback premium pay - Civilian	13,778	(17)	100	100	0	
		1584 - Lieutime premium pay - Civilian	63,881	41,472	500	500	0	
		1592 - Overtime premium pay - Contract	2,613	0	0	0	0	
	Premium Pay Total			1,958,589	1,388,068	1,000	1,000	0
	Materials & Supplies	2010 - Stationery and office supplies	11,177	11,975	20,000	17,700	(2,300)	
		2020 - Books & Magazines	318	461	400	400	0	
		2080 - Photo / Video supplies	0	0	1,400	1,400	0	
		2082 - Health & Safety supplies	271	0	200	200	0	
2083 - Fingerprint supplies		500	365	300	300	0		
2085 - Breathalyzer supplies		11,534	0	0	0	0		
2183 - Parts - communication		457	0	0	0	0		
2999 - Miscellaneous materials		5,010	1,224	1,700	4,000	2,300		
Materials & Supplies Total				29,267	14,026	24,000	24,000	0
Equipment	3099 - General equipment	0	0	0	0	0		
	3310 - Furnishings	2,020	2,498	2,000	2,000	0		
	3321 - Lockers	222	0	0	0	0		
	3410 - Computers - hardware	12,388	22,856	4,000	7,000	3,000		
	3420 - Computers - software	529	111	0	0	0		
	3982 - Video production equipment	836	0	0	0	0		
Equipment Total			15,995	25,465	6,000	9,000	3,000	
Services	4083 - P.E.U. - towing charges	0	0	300	300	0		
	4084 - Public relations / promotions	7,817	15,415	1,000	4,000	3,000		

Division 33

2025 Actuals are as at November 20, 2025, including commitments. Prior year actuals may differ from previous reports due to Service reorganizations.

Metric	Feature Category	Type of Expenditure	2024 Actuals	2025 Actuals	2025 Approved	2026 Proposed	Change Over 2025 Approved
		4086 - Translations / interpreters	974	0	0	0	0
		4140 - Prisoners' meals	1,442	1,182	10,000	4,000	(6,000)
		4206 - Business travel - mileage	0	121	0	0	0
		4255 - Conferences / seminars	3,625	0	2,000	2,000	0
		4312 - Courses / seminars	402	605	2,000	2,000	0
		4441 - Contracted services - Cable TV	62	0	500	500	0
		4516 - Repairs - technical equipment	0	0	500	500	0
		4760 - Membership fees	0	0	200	200	0
		4770 - Parking expenses	0	24	400	400	0
		4815 - Courier services	10	24	100	100	0
		4826 - CPLC expenditures	1,014	977	0	0	0
		4970 - Services & rents - general	1,053	135	100	100	0
	Services Total		16,398	18,484	17,100	14,100	(3,000)
	Revenues	9030 - Miscellaneous revenues	(1,000)	(1,000)	0	0	0
	Revenues Total		(1,000)	(1,000)	0	0	0
	Not_Used	1517 - School Crossing Guards	0	0	0	0	0
	Not_Used Total		0	0	0	0	0
Financial Total			25,617,494	24,690,148	23,996,167	26,405,100	2,408,933
Staffing	Staffing	Uniform	160	173	161	172	11
		Civilian	17	17	16	15	(1)
Staffing Total			177	190	177	187	10

Division 55

2025 Actuals are as at November 20, 2025, including commitments. Prior year actuals may differ from previous reports due to Service reorganizations.

Metric	Feature Category	Type of Expenditure	2024 Actuals	2025 Actuals	2025 Approved	2026 Proposed	Change Over 2025 Approved	
Financial	Salaries	1501 - Regular salaries - Chief/Command	0	0	0	0	0	
		1503 - Regular salaries - Uniform Sr. Officer	393,895	231,449	410,692	370,700	(39,992)	
		1504 - Regular salaries - Uniform	32,554,589	28,492,150	33,529,840	31,040,700	(2,489,140)	
		1505 - Regular salaries - Civilian A	284,154	238,919	385,576	388,700	3,124	
		1507 - Regular salaries - Civilian C	832,910	682,996	810,857	801,000	(9,857)	
		1514 - Temporary - short-term	29,514	31,799	0	0	0	
		1532 - Alternate rate - Uniform Sr. Officer	1,891	13,622	1,500	1,500	0	
		1533 - Alternate rate - Uniform	41,155	59,900	27,500	27,500	0	
		1534 - Alternate rate - Civilian A	2,600	2,855	1,500	3,000	1,500	
		1536 - Alternate rate - Civilian C	122	(122)	2,800	1,300	(1,500)	
		1551 - Shift Bonus - Uniform	84,767	68,174	103,300	103,300	0	
		1554 - Shift Bonus - Civilian C	5,726	4,652	10,300	10,300	0	
		1563 - Maternal/Parental top up - Uniform	8,013	9,563	0	0	0	
		Salaries Total			34,239,336	29,835,958	35,283,865	32,748,000
	Benefits	1744 - EI - Uniform	396,171	398,267	406,000	380,800	(25,200)	
		1746 - EI - Civilian	16,085	16,534	19,700	19,600	(100)	
		1748 - EI - Non-qualified	4,155	3,145	0	0	0	
		1764 - CPP - Uniform	1,213,438	1,279,488	1,247,000	1,196,800	(50,200)	
		1765 - CPP - Civilian	49,192	52,534	60,300	61,600	1,300	
		1767 - CPP - Non-qualified	10,252	7,889	0	0	0	
		1773 - OMERS - Uniform	4,047,535	3,416,914	4,014,800	3,679,400	(335,400)	
		1776 - OMERS - Civilian	120,166	93,236	124,462	117,600	(6,862)	
		1778 - OMERS - Contract	0	1,763	0	0	0	
	Benefits Total			5,856,994	5,269,771	5,872,262	5,455,800	(416,462)
	Premium Pay	1571 - Court premium pay - Uniform	693,350	190,934	0	0	0	
		1572 - Overtime premium pay - Uniform	124,245	112,753	0	0	0	
		1573 - Callback premium pay - Uniform	502,246	285,245	0	0	0	
		1574 - Lieutime premium pay - Uniform	1,782,598	912,914	0	0	0	
		1581 - Court premium pay - Civilian	260	273	0	0	0	
		1582 - Overtime premium pay - Civilian	242	133	1,100	1,100	0	
		1583 - Callback premium pay - Civilian	44,591	4,689	1,200	1,200	0	
		1584 - Lieutime premium pay - Civilian	31,040	25,486	12,700	12,700	0	
	Premium Pay Total			3,178,571	1,532,427	15,000	15,000	0
	Materials & Supplies	2010 - Stationery and office supplies	24,823	21,526	39,500	28,400	(11,100)	
		2020 - Books & Magazines	189	0	600	600	0	
		2080 - Photo / Video supplies	0	0	2,200	2,200	0	
		2082 - Health & Safety supplies	1,150	539	1,000	1,000	0	
		2083 - Fingerprint supplies	1,077	1,191	1,000	1,000	0	
		2183 - Parts - communication	0	1,072	0	0	0	
		2999 - Miscellaneous materials	1,584	2,576	800	1,500	700	
	Materials & Supplies Total			28,823	26,904	45,100	34,700	(10,400)
	Equipment	3099 - General equipment	2,132	0	0	0	0	
		3310 - Furnishings	1,131	0	0	500	500	
		3410 - Computers - hardware	3,476	4,312	0	4,000	4,000	
		3979 - Small equipment	471	4,289	0	600	600	
		3982 - Video production equipment	0	1,051	0	0	0	
	Equipment Total			7,210	9,651	0	5,100	5,100
Services	4083 - P.E.U. - towing charges	516	737	600	600	0		
	4084 - Public relations / promotions	11,907	6,368	4,600	7,400	2,800		
	4086 - Translations / interpreters	2,177	185	0	0	0		

Division 55

2025 Actuals are as at November 20, 2025, including commitments. Prior year actuals may differ from previous reports due to Service reorganizations.

Metric	Feature Category	Type of Expenditure	2024 Actuals	2025 Actuals	2025 Approved	2026 Proposed	Change Over 2025 Approved
		4087 - Veterinarian fees	1,450	0	0	0	0
		4140 - Prisoners' meals	3,590	3,588	10,000	10,000	0
		4230 - Business travel - other expenses	532	508	0	0	0
		4255 - Conferences / seminars	2,291	1,803	5,100	5,100	0
		4312 - Courses / seminars	6,398	50	2,100	2,100	0
		4441 - Contracted services - Cable TV	4,500	4,091	2,900	4,500	1,600
		4608 - Clean/repair furniture	0	0	500	1,400	900
		4760 - Membership fees	0	166	0	0	0
		4770 - Parking expenses	208	325	200	200	0
		4815 - Courier services	35	51	200	200	0
		4826 - CPLC expenditures	1,099	974	0	0	0
		4860 - Hazardous waste removal	42	82	0	0	0
		4970 - Services & rents - general	60	(761)	200	200	0
	Services Total		34,805	18,165	26,400	31,700	5,300
	Revenues	8044 - Grants - other government	0	0	0	0	0
		9030 - Miscellaneous revenues	(1,000)	(1,000)	0	0	0
	Revenues Total		(1,000)	(1,000)	0	0	0
	Not_Used	1517 - School Crossing Guards	0	0	0	0	0
	Not_Used Total		0	0	0	0	0
Financial Total			43,344,740	36,691,875	41,242,627	38,290,300	(2,952,327)
Staffing	Staffing	Uniform	287	275	290	272	(18)
		Civilian	13	12	14	14	0
Staffing Total			300	287	304	286	(18)

Division 41

2025 Actuals are as at November 20, 2025, including commitments. Prior year actuals may differ from previous reports due to Service reorganizations.

Metric	Feature Category	Type of Expenditure	2024 Actuals	2025 Actuals	2025 Approved	2026 Proposed	Change Over 2025 Approved	
Financial	Salaries	1503 - Regular salaries - Uniform Sr. Officer	447,961	336,984	600,354	225,400	(374,954)	
		1504 - Regular salaries - Uniform	23,227,838	22,038,551	24,543,823	24,582,700	38,877	
		1505 - Regular salaries - Civilian A	321,602	264,814	331,596	318,300	(13,296)	
		1507 - Regular salaries - Civilian C	1,791,873	1,559,754	1,812,210	1,913,800	101,590	
		1532 - Alternate rate - Uniform Sr. Officer	192	358	0	0	0	
		1533 - Alternate rate - Uniform	36,423	14,854	31,200	31,200	0	
		1534 - Alternate rate - Civilian A	2,158	1,414	5,500	5,500	0	
		1551 - Shift Bonus - Uniform	62,859	54,676	68,000	68,000	0	
		1552 - Shift Bonus - Civilian A	37	27	200	200	0	
		1554 - Shift Bonus - Civilian C	12,417	14,878	14,700	14,700	0	
		1563 - Maternal/Parental top up - Uniform	(452)	23,300	0	0	0	
	Salaries Total			25,902,907	24,309,612	27,407,583	27,159,800	(247,783)
	Benefits	1744 - EI - Uniform	279,564	305,300	298,200	299,600	1,400	
		1746 - EI - Civilian	30,605	31,626	32,200	33,500	1,300	
		1748 - EI - Non-qualified	2,763	1,682	0	0	0	
		1764 - CPP - Uniform	855,290	984,324	915,900	941,600	25,700	
		1765 - CPP - Civilian	92,432	101,695	98,900	105,700	6,800	
		1767 - CPP - Non-qualified	6,846	4,231	0	0	0	
		1773 - OMERS - Uniform	2,892,417	2,638,173	2,982,594	2,909,900	(72,694)	
		1776 - OMERS - Civilian	224,613	191,650	232,794	230,100	(2,694)	
	Benefits Total			4,384,529	4,258,681	4,560,588	4,520,400	(40,188)
	Premium Pay	1571 - Court premium pay - Uniform	301,495	260,604	0	0	0	
		1572 - Overtime premium pay - Uniform	60,109	48,790	0	0	0	
		1573 - Callback premium pay - Uniform	135,249	65,844	0	0	0	
		1574 - Lieutime premium pay - Uniform	1,955,010	1,396,167	0	0	0	
		1581 - Court premium pay - Civilian	650	1,194	0	0	0	
		1582 - Overtime premium pay - Civilian	1,930	604	300	300	0	
		1583 - Callback premium pay - Civilian	29,325	4,212	0	0	0	
		1584 - Lieutime premium pay - Civilian	67,254	54,605	5,600	5,600	0	
	Premium Pay Total			2,551,022	1,832,018	5,900	5,900	0
	Materials & Supplies	2010 - Stationery and office supplies	18,803	20,254	27,700	27,700	0	
		2020 - Books & Magazines	702	453	300	300	0	
		2080 - Photo / Video supplies	0	0	1,500	700	(800)	
		2082 - Health & Safety supplies	1,154	536	500	500	0	
		2083 - Fingerprint supplies	1,324	1,750	1,000	1,800	800	
		2085 - Breathalyzer supplies	11,534	0	0	0	0	
		2999 - Miscellaneous materials	6,046	3,815	3,900	3,900	0	
	Materials & Supplies Total			39,562	26,808	34,900	34,900	0
	Equipment	3099 - General equipment	0	1,833	0	0	0	
		3310 - Furnishings	114	1,050	0	0	0	
		3410 - Computers - hardware	7,116	4,159	0	0	0	
		3420 - Computers - software	269	111	0	0	0	
		3978 - Other office equipment	222	0	0	0	0	
	Equipment Total			7,721	7,152	0	0	0
	Services	4083 - P.E.U. - towing charges	297	611	0	0	0	
		4084 - Public relations / promotions	3,008	3,951	3,500	3,500	0	
		4086 - Translations / interpreters	741	0	0	0	0	
4098 - Service contracts		356	0	0	0	0		
4140 - Prisoners' meals		3,943	3,338	4,000	4,000	0		
4255 - Conferences / seminars		2,866	100	1,700	1,700	0		

Division 41

2025 Actuals are as at November 20, 2025, including commitments. Prior year actuals may differ from previous reports due to Service reorganizations.

Metric	Feature Category	Type of Expenditure	2024 Actuals	2025 Actuals	2025 Approved	2026 Proposed	Change Over 2025 Approved
		4312 - Courses / seminars	203	150	1,400	1,400	0
		4441 - Contracted services - Cable TV	1,596	399	1,500	1,500	0
		4516 - Repairs - technical equipment	91	0	500	500	0
		4770 - Parking expenses	13	0	100	100	0
		4815 - Courier services	31	32	100	100	0
		4826 - CPLC expenditures	967	458	0	0	0
		4970 - Services & rents - general	30	30	100	100	0
	Services Total		14,141	9,068	12,900	12,900	0
	Revenues	7654 - IDR - Toronto Fire	0	0	0	0	0
		9030 - Miscellaneous revenues	(967)	(1,208)	0	0	0
	Revenues Total		(967)	(1,208)	0	0	0
	Not_Used	1517 - School Crossing Guards	0	0	0	0	0
	Not_Used Total		0	0	0	0	0
Financial Total			32,898,914	30,442,131	32,021,871	31,733,900	(287,971)
Staffing	Staffing	Uniform	215	220	213	214	1
		Civilian	23	23	23	24	1
Staffing Total			238	243	236	238	2

Division 42

2025 Actuals are as at November 20, 2025, including commitments. Prior year actuals may differ from previous reports due to Service reorganizations.

Metric	Feature Category	Type of Expenditure	2024 Actuals	2025 Actuals	2025 Approved	2026 Proposed	Change Over 2025 Approved		
Financial	Salaries	1503 - Regular salaries - Uniform Sr. Officer	391,810	353,468	405,377	225,400	(179,977)		
		1504 - Regular salaries - Uniform	21,209,196	19,627,862	21,866,253	21,566,000	(300,253)		
		1505 - Regular salaries - Civilian A	319,033	295,195	331,596	332,200	604		
		1507 - Regular salaries - Civilian C	1,314,788	1,217,222	1,522,611	1,535,200	12,589		
		1532 - Alternate rate - Uniform Sr. Officer	521	(521)	1,600	1,600	0		
		1533 - Alternate rate - Uniform	27,237	33,428	31,600	31,600	0		
		1534 - Alternate rate - Civilian A	2,511	1,547	3,800	3,800	0		
		1536 - Alternate rate - Civilian C	23	(23)	500	500	0		
		1541 - Statutory Holiday - Uniform	27,162	897	35,300	35,300	0		
		1551 - Shift Bonus - Uniform	57,445	48,452	59,000	59,000	0		
		1552 - Shift Bonus - Civilian A	34	67	100	100	0		
		1554 - Shift Bonus - Civilian C	8,913	8,046	13,100	13,100	0		
		1563 - Maternal/Parental top up - Uniform	2,470	3,718	0	0	0		
		1564 - Maternal/Parental top up - Civilian	519	584	0	0	0		
		Salaries Total			23,361,661	21,589,943	24,270,837	23,803,800	(467,037)
		Benefits	1744 - EI - Uniform	252,314	268,166	261,800	256,200	(5,600)	
	1746 - EI - Civilian		23,512	26,501	28,000	28,000	0		
	1748 - EI - Non-qualified		1,995	292	0	0	0		
	1764 - CPP - Uniform		780,124	862,583	804,100	805,200	1,100		
	1765 - CPP - Civilian		71,151	84,950	86,000	88,000	2,000		
	1767 - CPP - Non-qualified		4,980	734	0	0	0		
	1773 - OMERS - Uniform		2,644,310	2,396,400	2,650,220	2,580,100	(70,120)		
	1776 - OMERS - Civilian		179,741	158,098	200,963	192,800	(8,163)		
	Benefits Total			3,958,125	3,797,723	4,031,083	3,950,300	(80,783)	
	Premium Pay	1571 - Court premium pay - Uniform	391,483	243,725	0	0	0		
		1572 - Overtime premium pay - Uniform	92,775	64,960	0	0	0		
		1573 - Callback premium pay - Uniform	282,984	152,596	0	0	0		
		1574 - Lieutime premium pay - Uniform	1,135,688	867,680	0	0	0		
		1581 - Court premium pay - Civilian	779	205	0	0	0		
		1582 - Overtime premium pay - Civilian	4,478	1,467	400	400	0		
		1583 - Callback premium pay - Civilian	67,751	22,322	100	100	0		
		1584 - Lieutime premium pay - Civilian	85,558	36,119	8,200	8,200	0		
	Premium Pay Total			2,061,496	1,389,073	8,700	8,700	0	
	Materials & Supplies	2010 - Stationery and office supplies	19,721	28,230	35,100	32,600	(2,500)		
		2020 - Books & Magazines	778	801	500	500	0		
		2080 - Photo / Video supplies	0	0	1,600	1,600	0		
2082 - Health & Safety supplies		817	540	1,200	1,200	0			
2083 - Fingerprint supplies		1,143	983	1,000	1,000	0			
2085 - Breathalyzer supplies		11,534	0	0	0	0			
2999 - Miscellaneous materials		4,040	3,522	1,700	4,200	2,500			
Materials & Supplies Total				38,034	34,076	41,100	41,100	0	
Equipment	3099 - General equipment	0	0	0	0	0			
	3310 - Furnishings	1,381	2,177	0	0	0			
	3410 - Computers - hardware	0	218	0	0	0			
Equipment Total			1,381	2,395	0	0	0		
Services	4083 - P.E.U. - towing charges	0	458	200	200	0			
	4084 - Public relations / promotions	10,860	4,782	7,200	7,200	0			
	4086 - Translations / interpreters	2,063	0	0	0	0			
	4140 - Prisoners' meals	847	900	700	700	0			
	4144 - Investigative expenses	917	901	0	0	0			

Division 42

2025 Actuals are as at November 20, 2025, including commitments. Prior year actuals may differ from previous reports due to Service reorganizations.

Metric	Feature Category	Type of Expenditure	2024 Actuals	2025 Actuals	2025 Approved	2026 Proposed	Change Over 2025 Approved
		4230 - Business travel - other expenses	0	0	300	300	0
		4255 - Conferences / seminars	11,233	3,612	7,000	7,000	0
		4312 - Courses / seminars	1,165	1,196	2,800	2,800	0
		4316 - Special Events expenses	244	114	800	800	0
		4441 - Contracted services - Cable TV	2,376	2,646	3,000	3,000	0
		4516 - Repairs - technical equipment	0	0	500	500	0
		4608 - Clean/repair furniture	0	0	200	200	0
		4760 - Membership fees	0	158	0	0	0
		4770 - Parking expenses	89	84	200	200	0
		4813 - Internet	1,213	1,104	1,100	1,100	0
		4815 - Courier services	135	158	200	200	0
		4826 - CPLC expenditures	901	0	0	0	0
		4970 - Services & rents - general	262	112	300	300	0
	Services Total		32,306	16,224	24,500	24,500	0
	Revenues	7654 - IDR - Toronto Fire	0	0	0	0	0
		9030 - Miscellaneous revenues	(901)	(1,000)	0	0	0
	Revenues Total		(901)	(1,000)	0	0	0
	Not_Used	1517 - School Crossing Guards	0	0	0	0	0
	Not_Used Total		0	0	0	0	0
Financial Total			29,452,103	26,828,433	28,376,220	27,828,400	(547,820)
Staffing	Staffing	Uniform	190	184	187	183	(4)
		Civilian	20	20	20	20	0
Staffing Total			210	204	207	203	(4)

Division 43

2025 Actuals are as at November 20, 2025, including commitments. Prior year actuals may differ from previous reports due to Service reorganizations.

Metric	Feature Category	Type of Expenditure	2024 Actuals	2025 Actuals	2025 Approved	2026 Proposed	Change Over 2025 Approved	
Financial	Salaries	1503 - Regular salaries - Uniform Sr. Officer	349,539	237,521	189,558	225,400	35,842	
		1504 - Regular salaries - Uniform	27,432,180	24,575,609	28,554,757	27,516,700	(1,038,057)	
		1505 - Regular salaries - Civilian A	363,502	311,783	450,082	510,200	60,118	
		1507 - Regular salaries - Civilian C	2,151,475	1,741,431	2,094,723	2,094,500	(223)	
		1514 - Temporary - short-term	102,041	93,755	0	0	0	
		1532 - Alternate rate - Uniform Sr. Officer	13,298	13,275	600	600	0	
		1533 - Alternate rate - Uniform	37,097	40,404	30,400	30,400	0	
		1534 - Alternate rate - Civilian A	3,224	(430)	3,900	3,900	0	
		1541 - Statutory Holiday - Uniform	36,074	(2,490)	47,400	47,400	0	
		1551 - Shift Bonus - Uniform	66,698	53,868	80,700	80,700	0	
		1554 - Shift Bonus - Civilian C	14,479	12,582	11,300	11,300	0	
		1563 - Maternal/Parental top up - Uniform	12,288	2,060	0	0	0	
		1564 - Maternal/Parental top up - Civilian	0	1,632	0	0	0	
		Salaries Total			30,581,895	27,081,002	31,463,420	30,521,100
	Benefits	1744 - EI - Uniform		314,178	319,545	330,400	317,800	(12,600)
		1746 - EI - Civilian		37,292	36,845	39,300	40,600	1,300
		1748 - EI - Non-qualified		4,531	3,107	0	0	0
		1764 - CPP - Uniform		962,961	1,029,687	1,014,800	998,800	(16,000)
		1765 - CPP - Civilian		112,003	116,601	120,500	127,600	7,100
		1767 - CPP - Non-qualified		9,438	5,413	0	0	0
		1773 - OMERS - Uniform		3,413,988	2,972,137	3,450,664	3,312,200	(138,464)
		1776 - OMERS - Civilian		266,502	217,314	273,431	264,300	(9,131)
	Benefits Total			5,120,894	4,700,649	5,229,095	5,061,300	(167,795)
	Premium Pay	1571 - Court premium pay - Uniform		434,502	223,297	0	0	0
		1572 - Overtime premium pay - Uniform		166,701	74,431	0	0	0
		1573 - Callback premium pay - Uniform		223,608	91,570	0	0	0
		1574 - Lieutime premium pay - Uniform		1,833,011	1,066,513	0	0	0
		1581 - Court premium pay - Civilian		195	521	0	0	0
		1582 - Overtime premium pay - Civilian		4,400	1,547	900	900	0
		1583 - Callback premium pay - Civilian		64,803	18,547	700	700	0
		1584 - Lieutime premium pay - Civilian		41,504	30,893	5,400	5,400	0
		1592 - Overtime premium pay - Contract		270	0	0	0	0
		Premium Pay Total			2,768,993	1,507,320	7,000	7,000
	Materials & Supplies	2010 - Stationery and office supplies		18,545	15,639	28,700	26,500	(2,200)
		2020 - Books & Magazines		928	914	500	500	0
		2082 - Health & Safety supplies		914	0	500	500	0
		2083 - Fingerprint supplies		500	400	400	400	0
		2085 - Breathalyzer supplies		11,534	0	0	0	0
		2999 - Miscellaneous materials		2,302	1,891	2,000	4,000	2,000
	Materials & Supplies Total			34,722	18,844	32,100	31,900	(200)
	Equipment	3099 - General equipment		0	0	0	0	0
		3310 - Furnishings		0	530	0	0	0
		3410 - Computers - hardware		7,127	3,170	0	0	0
		3420 - Computers - software		0	761	0	0	0
	Equipment Total			7,127	4,461	0	0	0
	Services	4083 - P.E.U. - towing charges		621	0	300	300	0
		4084 - Public relations / promotions		10,302	3,330	4,500	4,500	0
4086 - Translations / interpreters			915	0	0	0	0	
4140 - Prisoners' meals			8,820	8,796	10,400	10,400	0	
4141 - Return of prisoners			608	0	0	0	0	

Division 43

2025 Actuals are as at November 20, 2025, including commitments. Prior year actuals may differ from previous reports due to Service reorganizations.

Metric	Feature Category	Type of Expenditure	2024 Actuals	2025 Actuals	2025 Approved	2026 Proposed	Change Over 2025 Approved
		4230 - Business travel - other expenses	3,358	117	0	0	0
		4255 - Conferences / seminars	3,168	3,230	1,800	1,800	0
		4312 - Courses / seminars	0	65	1,400	1,400	0
		4441 - Contracted services - Cable TV	3,008	2,740	2,800	2,800	0
		4516 - Repairs - technical equipment	0	0	300	300	0
		4760 - Membership fees	179	0	0	200	200
		4770 - Parking expenses	88	0	200	200	0
		4815 - Courier services	35	5	100	100	0
		4826 - CPLC expenditures	921	901	0	0	0
		4970 - Services & rents - general	60	0	100	100	0
	Services Total		32,083	19,184	21,900	22,100	200
	Revenues	8710 - Donations	(3,323)	0	0	0	0
		9030 - Miscellaneous revenues	(921)	(1,243)	0	0	0
	Revenues Total		(4,244)	(1,243)	0	0	0
	Not_Used	1517 - School Crossing Guards	0	0	0	0	0
	Not_Used Total		0	0	0	0	0
Financial Total			38,541,470	33,330,216	36,753,515	35,643,400	(1,110,115)
Staffing	Staffing	Uniform	233	228	236	227	(9)
		Civilian	35	34	32	29	(3)
Staffing Total			268	262	268	256	(12)

Field Services Summary

2025 Actuals are as at November 20, 2025, including commitments. Prior year actuals may differ from previous reports due to Service reorganizations.

Metric	Feature Category	Type of Expenditure	2024 Actuals	2025 Actuals	2025 Approved	2026 Proposed	Change Over 2025 Approved	
Financial	Salaries	1502 - Regular salaries - Civilian Sr. Officer	526,419	432,350	649,273	527,500	(121,773)	
		1503 - Regular salaries - Uniform Sr. Officer	1,625,085	1,435,806	2,306,064	2,365,400	59,336	
		1504 - Regular salaries - Uniform	49,197,527	48,338,395	50,774,485	53,420,500	2,646,015	
		1505 - Regular salaries - Civilian A	3,014,947	3,141,306	3,553,103	3,467,900	(85,203)	
		1506 - Regular salaries - Civilian B	103,581	96,628	102,126	108,900	6,774	
		1507 - Regular salaries - Civilian C	29,032,132	25,433,630	34,024,639	34,476,100	451,461	
		1508 - Regular salaries - Excluded	0	1,434	0	0	0	
		1512 - Recruits - Civilian	0	373,276	0	0	0	
		1513 - Temporary - long-term	0	487,276	0	0	0	
		1514 - Temporary - short-term	89,079	18,316	0	0	0	
		1531 - Alternate rate - Civilian Sr. Officer	176	4,909	0	0	0	
		1532 - Alternate rate - Uniform Sr. Officer	41,139	26,373	0	0	0	
		1533 - Alternate rate - Uniform	209,972	173,631	116,600	116,600	0	
		1534 - Alternate rate - Civilian A	17,255	34,524	17,600	17,600	0	
		1536 - Alternate rate - Civilian C	94,468	78,308	62,600	62,600	0	
		1541 - Statutory Holiday - Uniform	54,583	50,059	63,100	63,100	0	
		1545 - Statutory Holiday - Other	0	0	200	200	0	
		1546 - Stand-By Pay - Civilian A	77	0	0	0	0	
		1548 - Stand-By Pay - Civilian C	556	0	0	0	0	
		1551 - Shift Bonus - Uniform	89,594	78,702	110,200	110,200	0	
		1552 - Shift Bonus - Civilian A	2,686	4,904	3,200	3,200	0	
		1554 - Shift Bonus - Civilian C	199,795	156,243	197,800	197,800	0	
		1556 - Shift Bonus - Other	0	3,233	0	0	0	
		1563 - Maternal/Parental top up - Uniform	4,849	11,419	0	0	0	
	1564 - Maternal/Parental top up - Civilian	1,398	4,253	0	0	0		
		Salaries Total		84,305,317	80,384,975	91,980,990	94,937,600	2,956,610
		Benefits	1718 - A.D.&D. Insurance	0	1,234	0	0	0
			1744 - EI - Uniform	541,154	584,252	568,400	600,600	32,200
			1746 - EI - Civilian	434,264	478,808	547,100	539,800	(7,300)
			1747 - EI - Contract	22	0	0	0	0
			1748 - EI - Non-qualified	48,860	13,587	0	0	0
			1764 - CPP - Uniform	1,641,354	1,885,962	1,745,800	1,887,600	141,800
			1765 - CPP - Civilian	1,319,849	1,512,502	1,678,200	1,704,200	26,000
			1766 - CPP - Contract	54	0	0	0	0
			1767 - CPP - Non-qualified	119,537	33,504	0	0	0
			1773 - OMERS - Uniform	6,315,987	5,997,359	6,522,097	6,774,600	252,503
		1776 - OMERS - Civilian	3,797,086	3,073,961	4,280,379	4,082,100	(198,279)	
		1778 - OMERS - Contract	7,839	953	0	0	0	
		Benefits Total		14,226,006	13,582,122	15,341,976	15,588,900	246,924
		Premium Pay	1571 - Court premium pay - Uniform	1,408,907	1,312,880	0	0	0
			1572 - Overtime premium pay - Uniform	211,394	135,840	0	0	0
			1573 - Callback premium pay - Uniform	1,336,034	783,413	0	0	0
			1574 - Lieutime premium pay - Uniform	3,906,137	2,350,686	0	0	0
			1581 - Court premium pay - Civilian	1,000	0	1,300	1,300	0
			1582 - Overtime premium pay - Civilian	279,631	317,792	133,400	133,400	0
			1583 - Callback premium pay - Civilian	2,591,661	2,233,467	409,900	409,900	0
		1584 - Lieutime premium pay - Civilian	1,194,661	635,322	191,700	191,700	0	
	1592 - Overtime premium pay - Contract	0	1,107	0	0	0		
	1593 - Callback premium pay - Contract	0	118,691	0	0	0		
	Premium Pay Total		10,929,425	7,889,199	736,300	736,300	0	

Field Services Summary

2025 Actuals are as at November 20, 2025, including commitments. Prior year actuals may differ from previous reports due to Service reorganizations.

Metric	Feature Category	Type of Expenditure	2024 Actuals	2025 Actuals	2025 Approved	2026 Proposed	Change Over 2025 Approved
	Materials & Supplies	2010 - Stationery and office supplies	71,503	84,638	104,900	98,600	(6,300)
		2020 - Books & Magazines	590	275	1,500	1,500	0
		2080 - Photo / Video supplies	1,984	2,008	2,100	2,100	0
		2082 - Health & Safety supplies	10,602	3,020	11,400	11,400	0
		2083 - Fingerprint supplies	250	0	0	0	0
		2085 - Breathalyzer supplies	24,871	28,824	140,000	100,500	(39,500)
		2183 - Parts - communication	53,039	22,293	23,800	23,800	0
		2665 - Protecting clothing	2,364	1,764	0	0	0
		2670 - Uniforms	71,967	2,021	13,400	6,000	(7,400)
		2999 - Miscellaneous materials	19,424	16,548	14,200	24,400	10,200
	Materials & Supplies Total		256,595	161,390	311,300	268,300	(43,000)
	Equipment	3099 - General equipment	5,374	1,168	39,800	38,300	(1,500)
		3310 - Furnishings	6,017	412	0	1,000	1,000
		3410 - Computers - hardware	65,093	73,504	13,200	24,200	11,000
		3420 - Computers - software	16,605	29,342	16,600	16,800	200
		3978 - Other office equipment	1,160	1,068	0	0	0
		3979 - Small equipment	3,053	12,920	0	0	0
		3982 - Video production equipment	859	0	0	0	0
		3994 - Radar unis	0	39	0	0	0
	Equipment Total		98,162	118,453	69,600	80,300	10,700
	Services	4078 - Consulting - technical	0	0	0	0	0
		4081 - Shredding services	0	0	500	0	(500)
		4083 - P.E.U. - towing charges	214	1,328	9,200	9,200	0
		4084 - Public relations / promotions	52,425	38,831	44,500	49,400	4,900
		4086 - Translations / interpreters	108,125	113,157	113,200	113,200	0
		4110 - Honoraria	350	750	5,000	6,000	1,000
		4140 - Prisoners' meals	51	99	100	100	0
		4144 - Investigative expenses	0	0	300	300	0
		4206 - Business travel - mileage	32,124	13,902	137,300	129,800	(7,500)
		4230 - Business travel - other expenses	6,581	23,033	18,600	23,100	4,500
		4255 - Conferences / seminars	42,613	32,323	64,300	57,700	(6,600)
		4312 - Courses / seminars	47,897	35,148	45,500	69,400	23,900
		4315 - Civilian Police College	0	0	1,700	0	(1,700)
		4316 - Special Events expenses	36,321	30,042	15,500	15,000	(500)
		4424 - Contracted Services - general	4,373	0	0	0	0
		4441 - Contracted services - Cable TV	4,703	3,348	5,600	5,600	0
		4516 - Repairs - technical equipment	6,205	7,315	18,000	15,000	(3,000)
		4530 - Rental - non-office property	0	0	15,300	15,300	0
		4608 - Clean/repair furniture	0	0	2,100	2,100	0
		4659 - Maintenance - computer	0	0	1,500	1,500	0
		4699 - Repairs and maintenance (other)	0	6,015	0	0	0
		4760 - Membership fees	3,008	2,047	4,600	4,700	100
		4770 - Parking expenses	742	627	1,400	1,700	300
		4815 - Courier services	339	343	1,000	900	(100)
		4826 - CPLC expenditures	5,842	1,914	0	0	0
		4970 - Services & rents - general	54,206	52,757	56,200	56,300	100
		4804 - Wireless devices	0	3,696	0	0	0
	Services Total		406,119	366,674	561,400	576,300	14,900
	Revenues	7650 - IDR - Police	0	0	0	0	0
		8528 - Training recoveries	(9,300)	(7,200)	0	0	0

Field Services Summary

2025 Actuals are as at November 20, 2025, including commitments. Prior year actuals may differ from previous reports due to Service reorganizations.

Metric	Feature Category	Type of Expenditure	2024 Actuals	2025 Actuals	2025 Approved	2026 Proposed	Change Over 2025 Approved
		8557 - Recoveries - Communication salaries	(1,018,700)	(999,358)	(1,118,700)	(1,237,800)	(119,100)
		9030 - Miscellaneous revenues	(156,292)	(75,280)	0	0	0
	Revenues Total		(1,184,292)	(1,081,838)	(1,118,700)	(1,237,800)	(119,100)
Financial Total			109,037,331	101,420,976	107,882,866	110,949,900	3,067,034
Staffing	Staffing	Uniform	416	430	406	429	23
		Civilian	342	351	390	387	(3)
Staffing Total			758	781	796	816	20

Field Services

2025 Actuals are as at November 20, 2025, including commitments. Prior year actuals may differ from previous reports due to Service reorganizations.

Metric	Feature Category	Type of Expenditure	2024 Actuals	2025 Actuals	2025 Approved	2026 Proposed	Change Over 2025 Approved	
Financial	Salaries	1502 - Regular salaries - Civilian Sr. Officer	4,934	(4,934)	105,773	0	(105,773)	
		1503 - Regular salaries - Uniform Sr. Officer	395,071	367,439	410,692	430,300	19,608	
		1504 - Regular salaries - Uniform	296,962	267,510	309,712	418,500	108,788	
		1532 - Alternate rate - Uniform Sr. Officer	9,364	3,271	0	0	0	
		1533 - Alternate rate - Uniform	10,359	2,785	0	0	0	
		1551 - Shift Bonus - Uniform	6	0	0	0	0	
		Salaries Total		716,696	636,072	826,177	848,800	22,623
	Benefits	1744 - EI - Uniform	5,293	4,652	5,600	7,000	1,400	
		1746 - EI - Civilian	0	0	1,400	0	(1,400)	
		1764 - CPP - Uniform	16,222	15,999	17,200	22,000	4,800	
		1765 - CPP - Civilian	0	0	4,300	0	(4,300)	
		1773 - OMERS - Uniform	100,749	89,029	95,115	107,600	12,485	
		1776 - OMERS - Civilian	1,168	(1,168)	11,247	0	(11,247)	
		Benefits Total		123,432	108,512	134,862	136,600	1,738
	Premium Pay	1571 - Court premium pay - Uniform	0	0	0	0	0	
		1573 - Callback premium pay - Uniform	379	0	0	0	0	
		1574 - Lieutime premium pay - Uniform	0	2,251	0	0	0	
		Premium Pay Total		379	2,251	0	0	0
	Materials & Supplies	2010 - Stationery and office supplies	1,161	7,369	10,000	7,500	(2,500)	
		2020 - Books & Magazines	0	0	200	200	0	
		2082 - Health & Safety supplies	0	0	200	200	0	
		2999 - Miscellaneous materials	1,792	571	500	2,000	1,500	
		Materials & Supplies Total		2,954	7,940	10,900	9,900	(1,000)
	Equipment	3099 - General equipment	0	0	27,500	26,000	(1,500)	
		3410 - Computers - hardware	753	14,250	0	0	0	
		3420 - Computers - software	204	847	0	200	200	
		Equipment Total		956	15,098	27,500	26,200	(1,300)
	Services	4081 - Shredding services	0	0	500	0	(500)	
		4084 - Public relations / promotions	1,509	916	1,500	2,000	500	
		4110 - Honoraria	350	0	0	1,000	1,000	
		4230 - Business travel - other expenses	3,995	672	2,800	4,500	1,700	
		4255 - Conferences / seminars	0	8,560	3,000	3,000	0	
4312 - Courses / seminars		280	2,290	3,000	3,000	0		
4316 - Special Events expenses		0	0	12,500	12,000	(500)		
4760 - Membership fees		91	0	1,500	1,300	(200)		
4770 - Parking expenses		30	111	200	500	300		
4970 - Services & rents - general		30	5	100	100	0		
4804 - Wireless devices		0	1,181	0	0	0		
	Services Total		6,284	13,735	25,100	27,400	2,300	
Financial Total			850,701	783,608	1,024,539	1,048,900	24,361	
Staffing	Staffing	Uniform	4	5	4	5	1	
		Civilian	0	0	1	0	(1)	
Staffing Total			4	5	5	5	0	

Priority Operations Summary

2025 Actuals are as at November 20, 2025, including commitments. Prior year actuals may differ from previous reports due to Service reorganizations.

Metric	Feature Category	Type of Expenditure	2024 Actuals	2025 Actuals	2025 Approved	2026 Proposed	Change Over 2025 Approved		
Financial	Salaries	1502 - Regular salaries - Civilian Sr. Officer	521,485	437,284	543,500	527,500	(16,000)		
		1503 - Regular salaries - Uniform Sr. Officer	686,824	631,988	1,332,013	1,298,100	(33,913)		
		1504 - Regular salaries - Uniform	9,882,718	9,376,720	9,741,966	9,492,700	(249,266)		
		1505 - Regular salaries - Civilian A	2,286,419	2,484,701	2,646,436	2,600,900	(45,536)		
		1507 - Regular salaries - Civilian C	28,133,553	24,652,049	32,823,099	33,265,400	442,301		
		1508 - Regular salaries - Excluded	0	1,434	0	0	0		
		1512 - Recruits - Civilian	0	373,276	0	0	0		
		1513 - Temporary - long-term	0	487,276	0	0	0		
		1514 - Temporary - short-term	52,375	11,015	0	0	0		
		1531 - Alternate rate - Civilian Sr. Officer	176	4,909	0	0	0		
		1532 - Alternate rate - Uniform Sr. Officer	422	1,196	0	0	0		
		1533 - Alternate rate - Uniform	91,653	66,549	38,800	38,800	0		
		1534 - Alternate rate - Civilian A	11,674	25,244	12,700	12,700	0		
		1536 - Alternate rate - Civilian C	90,891	75,925	62,600	62,600	0		
		1545 - Statutory Holiday - Other	0	0	200	200	0		
		1546 - Stand-By Pay - Civilian A	77	0	0	0	0		
		1548 - Stand-By Pay - Civilian C	556	0	0	0	0		
		1551 - Shift Bonus - Uniform	18,477	15,549	22,500	22,500	0		
		1552 - Shift Bonus - Civilian A	2,625	4,899	2,300	2,300	0		
		1554 - Shift Bonus - Civilian C	194,578	150,556	191,600	191,600	0		
		1556 - Shift Bonus - Other	0	3,233	0	0	0		
		1563 - Maternal/Parental top up - Uniform	70	1,026	0	0	0		
		1564 - Maternal/Parental top up - Civilian	1,398	4,253	0	0	0		
			Salaries Total		41,975,972	38,809,083	47,417,714	47,515,300	97,586
			Benefits	1718 - A.D.&D. Insurance	0	1,234	0	0	0
				1744 - EI - Uniform	106,246	109,609	112,000	109,200	(2,800)
				1746 - EI - Civilian	406,861	450,391	507,800	503,400	(4,400)
				1747 - EI - Contract	22	0	0	0	0
				1748 - EI - Non-qualified	45,531	11,826	0	0	0
		1764 - CPP - Uniform	309,240	344,638	344,000	343,200	(800)		
		1765 - CPP - Civilian	1,237,877	1,424,031	1,557,700	1,589,800	32,100		
		1766 - CPP - Contract	54	0	0	0	0		
		1767 - CPP - Non-qualified	111,350	29,123	0	0	0		
		1773 - OMERS - Uniform	1,292,027	1,172,027	1,382,119	1,328,000	(54,119)		
		1776 - OMERS - Civilian	3,610,329	2,924,939	4,044,243	3,867,000	(177,243)		
		1778 - OMERS - Contract	4,653	953	0	0	0		
	Benefits Total		7,124,189	6,468,772	7,947,862	7,740,600	(207,262)		
	Premium Pay	1571 - Court premium pay - Uniform	1,371	340	0	0	0		
		1572 - Overtime premium pay - Uniform	29,426	29,104	0	0	0		
		1573 - Callback premium pay - Uniform	365,196	332,834	0	0	0		
		1574 - Lieutime premium pay - Uniform	489,812	404,241	0	0	0		
		1581 - Court premium pay - Civilian	1,000	0	1,300	1,300	0		
		1582 - Overtime premium pay - Civilian	274,659	317,392	122,600	122,600	0		
		1583 - Callback premium pay - Civilian	2,582,360	2,217,640	405,900	405,900	0		
		1584 - Lieutime premium pay - Civilian	1,134,098	613,748	175,200	175,200	0		
		1592 - Overtime premium pay - Contract	0	1,107	0	0	0		
		1593 - Callback premium pay - Contract	0	118,691	0	0	0		
	Premium Pay Total		4,877,923	4,035,097	705,000	705,000	0		
	Materials & Supplies	2010 - Stationery and office supplies	30,903	32,819	35,400	31,600	(3,800)		
		2020 - Books & Magazines	0	275	0	0	0		

Priority Operations Summary

2025 Actuals are as at November 20, 2025, including commitments. Prior year actuals may differ from previous reports due to Service reorganizations.

Metric	Feature Category	Type of Expenditure	2024 Actuals	2025 Actuals	2025 Approved	2026 Proposed	Change Over 2025 Approved
		2082 - Health & Safety supplies	10,366	2,840	10,000	10,000	0
		2183 - Parts - communication	53,039	22,293	23,800	23,800	0
		2999 - Miscellaneous materials	1,903	1,715	1,600	1,600	0
	Materials & Supplies Total		96,211	59,941	70,800	67,000	(3,800)
	Equipment	3099 - General equipment	0	0	0	0	0
		3310 - Furnishings	4,240	105	0	1,000	1,000
		3410 - Computers - hardware	31,285	50,971	0	3,000	3,000
		3420 - Computers - software	1,066	78	0	0	0
		3978 - Other office equipment	142	0	0	0	0
	Equipment Total		36,734	51,154	0	4,000	4,000
	Services	4079 - Consulting - IT	0	0	0	0	0
		4083 - P.E.U. - towing charges	0	1,327	0	0	0
		4084 - Public relations / promotions	7,052	11,800	7,100	11,500	4,400
		4086 - Translations / interpreters	107,806	113,157	113,200	113,200	0
		4230 - Business travel - other expenses	0	6,194	12,300	8,100	(4,200)
		4255 - Conferences / seminars	19,851	12,918	29,600	18,000	(11,600)
		4312 - Courses / seminars	19,798	6,917	7,800	18,700	10,900
		4424 - Contracted Services - general	174	0	0	0	0
		4441 - Contracted services - Cable TV	935	905	1,000	1,000	0
		4608 - Clean/repair furniture	0	0	2,000	2,000	0
		4659 - Maintenance - computer	0	0	1,500	1,500	0
		4699 - Repairs and maintenance (other)	0	6,015	0	0	0
		4760 - Membership fees	1,685	656	1,100	1,400	300
		4770 - Parking expenses	68	89	200	200	0
		4815 - Courier services	38	0	200	100	(100)
		4970 - Services & rents - general	129	60	100	200	100
		4804 - Wireless devices	0	2,514	0	0	0
	Services Total		157,534	162,554	176,100	175,900	(200)
	Revenues	7654 - IDR - Toronto Fire	0	0	0	0	0
		8528 - Training recoveries	(9,300)	(7,200)	0	0	0
		8557 - Recoveries - Communication salaries	(1,018,700)	(999,358)	(1,118,700)	(1,237,800)	(119,100)
		9030 - Miscellaneous revenues	0	(3,680)	0	0	0
	Revenues Total		(1,028,000)	(1,010,238)	(1,118,700)	(1,237,800)	(119,100)
Financial Total			53,240,563	48,576,363	55,198,776	54,970,000	(228,776)
Staffing	Staffing	Uniform	81	80	80	78	(2)
		Civilian	321	330	362	361	(1)
Staffing Total			402	410	442	439	(3)

Toronto Police Ops Centre

2025 Actuals are as at November 20, 2025, including commitments. Prior year actuals may differ from previous reports due to Service reorganizations.

Metric	Feature Category	Type of Expenditure	2024 Actuals	2025 Actuals	2025 Approved	2026 Proposed	Change Over 2025 Approved	
Financial	Salaries	1503 - Regular salaries - Uniform Sr. Officer	686,824	631,988	1,332,013	1,298,100	(33,913)	
		1504 - Regular salaries - Uniform	3,354,039	3,095,331	2,932,466	2,630,300	(302,166)	
		1505 - Regular salaries - Civilian A	3,046	(8,395)	67,736	0	(67,736)	
		1507 - Regular salaries - Civilian C	159,389	136,258	168,299	172,400	4,101	
		1532 - Alternate rate - Uniform Sr. Officer	422	1,196	0	0	0	
		1533 - Alternate rate - Uniform	79,312	51,628	36,200	36,200	0	
		1551 - Shift Bonus - Uniform	10,970	8,892	12,100	12,100	0	
		1554 - Shift Bonus - Civilian C	6	5	1,800	1,800	0	
	1563 - Maternal/Parental top up - Uniform	70	0	0	0	0		
	Salaries Total			4,294,078	3,916,903	4,550,614	4,150,900	(399,714)
	Benefits	1744 - EI - Uniform	38,486	39,103	39,200	36,400	(2,800)	
		1746 - EI - Civilian	2,649	2,708	4,200	2,800	(1,400)	
		1764 - CPP - Uniform	118,450	125,746	120,400	114,400	(6,000)	
		1765 - CPP - Civilian	8,111	8,070	12,900	8,800	(4,100)	
		1773 - OMERS - Uniform	531,629	478,666	543,319	489,000	(54,319)	
		1776 - OMERS - Civilian	17,264	12,157	23,343	17,200	(6,143)	
	Benefits Total			716,590	666,448	743,362	668,600	(74,762)
	Premium Pay	1571 - Court premium pay - Uniform	798	0	0	0	0	
		1572 - Overtime premium pay - Uniform	23,010	29,104	0	0	0	
		1573 - Callback premium pay - Uniform	278,059	308,051	0	0	0	
		1574 - Lieutime premium pay - Uniform	144,999	219,238	0	0	0	
		1582 - Overtime premium pay - Civilian	794	0	7,900	7,900	0	
		1583 - Callback premium pay - Civilian	3,582	0	14,000	14,000	0	
		1584 - Lieutime premium pay - Civilian	2,553	0	20,400	20,400	0	
		Premium Pay Total			453,795	556,393	42,300	42,300
	Materials & Supplies	2010 - Stationery and office supplies	3,277	3,976	3,600	3,600	0	
		2082 - Health & Safety supplies	601	366	0	0	0	
		2999 - Miscellaneous materials	512	882	500	500	0	
	Materials & Supplies Total			4,390	5,225	4,100	4,100	0
	Equipment	3099 - General equipment	0	0	0	0	0	
		3410 - Computers - hardware	3,645	182	0	0	0	
		3978 - Other office equipment	142	0	0	0	0	
Equipment Total			3,787	182	0	0	0	
Services	4084 - Public relations / promotions	420	61	1,500	1,500	0		
	4230 - Business travel - other expenses	0	1,782	1,800	1,800	0		
	4255 - Conferences / seminars	1,311	0	2,000	2,000	0		
	4312 - Courses / seminars	0	0	1,200	1,200	0		
	4699 - Repairs and maintenance (other)	0	6,015	0	0	0		
	4760 - Membership fees	322	41	0	0	0		
	4770 - Parking expenses	0	0	100	100	0		
	4970 - Services & rents - general	70	30	100	100	0		
Services Total			2,122	7,929	6,700	6,700	0	
Revenues	9030 - Miscellaneous revenues	0	0	0	0	0		
Revenues Total			0	0	0	0	0	
Financial Total			5,474,762	5,153,080	5,347,076	4,872,600	(474,476)	
Staffing	Staffing	Uniform	29	29	28	26	(2)	
		Civilian	2	1	3	2	(1)	
Staffing Total			31	30	31	28	(3)	

Communication Services

2025 Actuals are as at November 20, 2025, including commitments. Prior year actuals may differ from previous reports due to Service reorganizations.

Metric	Feature Category	Type of Expenditure	2024 Actuals	2025 Actuals	2025 Approved	2026 Proposed	Change Over 2025 Approved	
Financial	Salaries	1502 - Regular salaries - Civilian Sr. Officer	521,485	437,284	543,500	527,500	(16,000)	
		1504 - Regular salaries - Uniform	6,528,678	6,281,388	6,809,500	6,862,400	52,900	
		1505 - Regular salaries - Civilian A	2,283,373	2,493,096	2,578,700	2,600,900	22,200	
		1507 - Regular salaries - Civilian C	27,974,164	24,515,791	32,654,800	33,093,000	438,200	
		1508 - Regular salaries - Excluded	0	1,434	0	0	0	
		1512 - Recruits - Civilian	0	373,276	0	0	0	
		1513 - Temporary - long-term	0	487,276	0	0	0	
		1514 - Temporary - short-term	52,375	11,015	0	0	0	
		1531 - Alternate rate - Civilian Sr. Officer	176	4,909	0	0	0	
		1533 - Alternate rate - Uniform	12,341	14,921	2,600	2,600	0	
		1534 - Alternate rate - Civilian A	11,674	25,244	12,700	12,700	0	
		1536 - Alternate rate - Civilian C	90,891	75,925	62,600	62,600	0	
		1545 - Statutory Holiday - Other	0	0	200	200	0	
		1546 - Stand-By Pay - Civilian A	77	0	0	0	0	
		1548 - Stand-By Pay - Civilian C	556	0	0	0	0	
		1551 - Shift Bonus - Uniform	7,507	6,657	10,400	10,400	0	
		1552 - Shift Bonus - Civilian A	2,625	4,899	2,300	2,300	0	
	1554 - Shift Bonus - Civilian C	194,573	150,551	189,800	189,800	0		
	1556 - Shift Bonus - Other	0	3,233	0	0	0		
	1563 - Maternal/Parental top up - Uniform	0	1,026	0	0	0		
	1564 - Maternal/Parental top up - Civilian	1,398	4,253	0	0	0		
		Salaries Total		37,681,894	34,892,180	42,867,100	43,364,400	497,300
		Benefits	1718 - A.D.&D. Insurance	0	1,234	0	0	0
			1744 - EI - Uniform	67,760	70,507	72,800	72,800	0
			1746 - EI - Civilian	404,212	447,683	503,600	500,600	(3,000)
			1747 - EI - Contract	22	0	0	0	0
			1748 - EI - Non-qualified	45,531	11,826	0	0	0
			1764 - CPP - Uniform	190,790	218,892	223,600	228,800	5,200
			1765 - CPP - Civilian	1,229,766	1,415,961	1,544,800	1,581,000	36,200
			1766 - CPP - Contract	54	0	0	0	0
			1767 - CPP - Non-qualified	111,350	29,123	0	0	0
			1773 - OMERS - Uniform	760,398	693,361	838,800	839,000	200
			1776 - OMERS - Civilian	3,593,064	2,912,783	4,020,900	3,849,800	(171,100)
			1778 - OMERS - Contract	4,653	953	0	0	0
		Benefits Total		6,407,599	5,802,324	7,204,500	7,072,000	(132,500)
		Premium Pay	1571 - Court premium pay - Uniform	573	340	0	0	0
			1572 - Overtime premium pay - Uniform	6,416	0	0	0	0
			1573 - Callback premium pay - Uniform	87,137	24,783	0	0	0
			1574 - Lieutime premium pay - Uniform	344,813	185,004	0	0	0
			1581 - Court premium pay - Civilian	1,000	0	1,300	1,300	0
			1582 - Overtime premium pay - Civilian	273,865	317,392	114,700	114,700	0
			1583 - Callback premium pay - Civilian	2,578,778	2,217,640	391,900	391,900	0
			1584 - Lieutime premium pay - Civilian	1,131,545	613,748	154,800	154,800	0
			1592 - Overtime premium pay - Contract	0	1,107	0	0	0
			1593 - Callback premium pay - Contract	0	118,691	0	0	0
		Premium Pay Total		4,424,127	3,478,704	662,700	662,700	0
		Materials & Supplies	2010 - Stationery and office supplies	27,627	28,842	31,800	28,000	(3,800)
		2020 - Books & Magazines	0	275	0	0	0	
		2082 - Health & Safety supplies	9,765	2,474	10,000	10,000	0	
		2183 - Parts - communication	53,039	22,293	23,800	23,800	0	

Communication Services

2025 Actuals are as at November 20, 2025, including commitments. Prior year actuals may differ from previous reports due to Service reorganizations.

Metric	Feature Category	Type of Expenditure	2024 Actuals	2025 Actuals	2025 Approved	2026 Proposed	Change Over 2025 Approved
		2999 - Miscellaneous materials	1,391	832	1,100	1,100	0
	Materials & Supplies Total		91,822	54,716	66,700	62,900	(3,800)
	Equipment	3099 - General equipment	0	0	0	0	0
		3310 - Furnishings	4,240	105	0	1,000	1,000
		3410 - Computers - hardware	27,640	50,789	0	3,000	3,000
		3420 - Computers - software	1,066	78	0	0	0
	Equipment Total		32,947	50,972	0	4,000	4,000
	Services	4079 - Consulting - IT	0	0	0	0	0
		4083 - P.E.U. - towing charges	0	1,327	0	0	0
		4084 - Public relations / promotions	6,632	11,739	5,600	10,000	4,400
		4086 - Translations / interpreters	107,806	113,157	113,200	113,200	0
		4230 - Business travel - other expenses	0	4,412	10,500	6,300	(4,200)
		4255 - Conferences / seminars	18,540	12,918	27,600	16,000	(11,600)
		4312 - Courses / seminars	19,798	6,917	6,600	17,500	10,900
		4424 - Contracted Services - general	174	0	0	0	0
		4441 - Contracted services - Cable TV	935	905	1,000	1,000	0
		4608 - Clean/repair furniture	0	0	2,000	2,000	0
		4659 - Maintenance - computer	0	0	1,500	1,500	0
		4760 - Membership fees	1,363	616	1,100	1,400	300
		4770 - Parking expenses	68	89	100	100	0
		4815 - Courier services	38	0	200	100	(100)
		4970 - Services & rents - general	59	30	0	100	100
		4804 - Wireless devices	0	2,514	0	0	0
	Services Total		155,412	154,625	169,400	169,200	(200)
	Revenues	7654 - IDR - Toronto Fire	0	0	0	0	0
		8528 - Training recoveries	(9,300)	(7,200)	0	0	0
		8557 - Recoveries - Communication salaries	(1,018,700)	(999,358)	(1,118,700)	(1,237,800)	(119,100)
		9030 - Miscellaneous revenues	0	(3,680)	0	0	0
	Revenues Total		(1,028,000)	(1,010,238)	(1,118,700)	(1,237,800)	(119,100)
Financial Total			47,765,801	43,423,283	49,851,700	50,097,400	245,700
Staffing	Staffing	Uniform	52	51	52	52	0
		Civilian	319	329	359	359	0
Staffing Total			371	380	411	411	0

Community Partners&Engagement

2025 Actuals are as at November 20, 2025, including commitments. Prior year actuals may differ from previous reports due to Service reorganizations.

Metric	Feature Category	Type of Expenditure	2024 Actuals	2025 Actuals	2025 Approved	2026 Proposed	Change Over 2025 Approved	
Financial	Salaries	1503 - Regular salaries - Uniform Sr. Officer	268,020	181,785	189,558	225,400	35,842	
		1504 - Regular salaries - Uniform	5,213,400	6,225,424	6,296,863	7,192,200	895,337	
		1505 - Regular salaries - Civilian A	390,525	311,360	522,028	458,500	(63,528)	
		1514 - Temporary - short-term	36,704	7,301	0	0	0	
		1532 - Alternate rate - Uniform Sr. Officer	15,677	12,134	0	0	0	
		1533 - Alternate rate - Uniform	29,215	27,996	17,900	17,900	0	
		1534 - Alternate rate - Civilian A	4,778	2,685	2,800	2,800	0	
		1551 - Shift Bonus - Uniform	1,319	3,642	500	500	0	
		1552 - Shift Bonus - Civilian A	32	0	100	100	0	
		1563 - Maternal/Parental top up - Uniform	2,191	0	0	0	0	
		Salaries Total		5,961,861	6,772,326	7,029,749	7,897,400	867,651
		Benefits	1744 - EI - Uniform	49,675	73,404	67,200	77,000	9,800
			1746 - EI - Civilian	6,441	6,414	9,800	8,400	(1,400)
			1748 - EI - Non-qualified	952	168	0	0	0
			1764 - CPP - Uniform	156,410	239,052	206,400	242,000	35,600
			1765 - CPP - Civilian	19,605	19,270	30,100	26,400	(3,700)
			1767 - CPP - Non-qualified	2,293	387	0	0	0
			1773 - OMERS - Uniform	701,603	797,440	806,012	910,900	104,888
			1776 - OMERS - Civilian	41,247	28,778	50,240	42,900	(7,340)
		1778 - OMERS - Contract	3,186	0	0	0	0	
		Benefits Total		981,411	1,164,913	1,169,752	1,307,600	137,848
		Premium Pay	1571 - Court premium pay - Uniform	8,204	755	0	0	0
			1572 - Overtime premium pay - Uniform	16,372	11,492	0	0	0
			1573 - Callback premium pay - Uniform	86,934	28,899	0	0	0
			1574 - Lieutime premium pay - Uniform	167,086	69,735	0	0	0
			1582 - Overtime premium pay - Civilian	2,764	0	10,800	10,800	0
			1583 - Callback premium pay - Civilian	1,261	0	4,000	4,000	0
			1584 - Lieutime premium pay - Civilian	5,411	2,998	9,500	9,500	0
		Premium Pay Total		288,031	113,880	24,300	24,300	0
		Materials & Supplies	2010 - Stationery and office supplies	10,596	13,774	23,000	23,000	0
			2020 - Books & Magazines	0	0	200	200	0
			2082 - Health & Safety supplies	0	0	300	300	0
			2670 - Uniforms	12,663	0	2,000	2,000	0
			2999 - Miscellaneous materials	1,665	1,042	900	2,600	1,700
		Materials & Supplies Total		24,924	14,817	26,400	28,100	1,700
		Equipment	3310 - Furnishings	1,777	307	0	0	0
			3410 - Computers - hardware	21,088	8,131	0	0	0
			3420 - Computers - software	968	0	0	0	0
		Equipment Total		23,834	8,438	0	0	0
		Services	4078 - Consulting - technical	0	0	0	0	0
			4084 - Public relations / promotions	33,921	13,532	25,900	25,900	0
			4110 - Honoraria	0	750	5,000	5,000	0
			4206 - Business travel - mileage	32,124	13,902	137,300	129,800	(7,500)
			4230 - Business travel - other expenses	596	36	1,300	1,300	0
	4255 - Conferences / seminars		15,616	2,732	17,200	17,200	0	
	4312 - Courses / seminars		2,788	7,881	3,700	3,700	0	
	4315 - Civilian Police College		0	0	1,700	0	(1,700)	
	4316 - Special Events expenses		36,321	30,042	3,000	3,000	0	
	4424 - Contracted Services - general		331	0	0	0	0	
	4441 - Contracted services - Cable TV		676	339	1,200	1,200	0	

Community Partners&Engagement

2025 Actuals are as at November 20, 2025, including commitments. Prior year actuals may differ from previous reports due to Service reorganizations.

Metric	Feature Category	Type of Expenditure	2024 Actuals	2025 Actuals	2025 Approved	2026 Proposed	Change Over 2025 Approved
		4530 - Rental - non-office property	0	0	15,300	15,300	0
		4760 - Membership fees	0	275	500	500	0
		4770 - Parking expenses	579	404	800	800	0
		4815 - Courier services	59	166	100	100	0
		4826 - CPLC expenditures	5,842	1,914	0	0	0
		4970 - Services & rents - general	51,882	52,398	54,300	54,300	0
	Services Total		180,736	124,371	267,300	258,100	(9,200)
	Revenues	8044 - Grants - other government	0	0	0	0	0
		9030 - Miscellaneous revenues	(39,946)	(56,000)	0	0	0
	Revenues Total		(39,946)	(56,000)	0	0	0
Financial Total			7,420,850	8,142,745	8,517,501	9,515,500	997,999
Staffing	Staffing	Uniform	51	52	48	55	7
		Civilian	5	5	7	6	(1)
Staffing Total			56	57	55	61	6

Traffic Services

2025 Actuals are as at November 20, 2025, including commitments. Prior year actuals may differ from previous reports due to Service reorganizations.

Metric	Feature Category	Type of Expenditure	2024 Actuals	2025 Actuals	2025 Approved	2026 Proposed	Change Over 2025 Approved	
Financial	Salaries	1503 - Regular salaries - Uniform Sr. Officer	275,169	254,594	373,801	411,600	37,799	
		1504 - Regular salaries - Uniform	33,804,447	32,468,741	34,425,944	36,317,100	1,891,156	
		1505 - Regular salaries - Civilian A	338,002	345,244	384,639	408,500	23,861	
		1506 - Regular salaries - Civilian B	103,581	96,628	102,126	108,900	6,774	
		1507 - Regular salaries - Civilian C	898,579	781,581	1,201,540	1,210,700	9,160	
		1532 - Alternate rate - Uniform Sr. Officer	15,677	9,773	0	0	0	
		1533 - Alternate rate - Uniform	78,745	76,301	59,900	59,900	0	
		1534 - Alternate rate - Civilian A	803	6,595	2,100	2,100	0	
		1536 - Alternate rate - Civilian C	3,577	2,383	0	0	0	
		1541 - Statutory Holiday - Uniform	54,583	50,059	63,100	63,100	0	
		1551 - Shift Bonus - Uniform	69,792	59,511	87,200	87,200	0	
		1552 - Shift Bonus - Civilian A	29	5	800	800	0	
		1554 - Shift Bonus - Civilian C	5,217	5,687	6,200	6,200	0	
		1563 - Maternal/Parental top up - Uniform	2,588	10,393	0	0	0	
		Salaries Total			35,650,788	34,167,494	36,707,350	38,676,100
	Benefits	1744 - EI - Uniform	379,940	396,587	383,600	407,400	23,800	
		1746 - EI - Civilian	20,962	22,003	28,100	28,000	(100)	
		1748 - EI - Non-qualified	2,377	1,593	0	0	0	
		1764 - CPP - Uniform	1,159,482	1,286,273	1,178,200	1,280,400	102,200	
		1765 - CPP - Civilian	62,366	69,201	86,100	88,000	1,900	
		1767 - CPP - Non-qualified	5,894	3,994	0	0	0	
		1773 - OMERS - Uniform	4,221,608	3,938,864	4,238,851	4,428,100	189,249	
		1776 - OMERS - Civilian	144,343	121,411	174,649	172,200	(2,449)	
	Benefits Total			5,996,974	5,839,925	6,089,500	6,404,100	314,600
	Premium Pay	1571 - Court premium pay - Uniform	1,399,332	1,311,785	0	0	0	
		1572 - Overtime premium pay - Uniform	165,596	95,244	0	0	0	
		1573 - Callback premium pay - Uniform	883,525	421,680	0	0	0	
		1574 - Lieutime premium pay - Uniform	3,249,239	1,874,459	0	0	0	
		1582 - Overtime premium pay - Civilian	2,208	401	0	0	0	
		1583 - Callback premium pay - Civilian	8,040	15,827	0	0	0	
		1584 - Lieutime premium pay - Civilian	55,152	18,575	7,000	7,000	0	
	Premium Pay Total			5,763,092	3,737,971	7,000	7,000	0
	Materials & Supplies	2010 - Stationery and office supplies	28,843	30,676	36,500	36,500	0	
		2020 - Books & Magazines	590	0	1,100	1,100	0	
		2080 - Photo / Video supplies	1,984	2,008	2,100	2,100	0	
		2082 - Health & Safety supplies	235	181	900	900	0	
		2083 - Fingerprint supplies	250	0	0	0	0	
		2085 - Breathalyzer supplies	24,871	28,824	140,000	100,500	(39,500)	
		2665 - Protecting clothing	2,364	1,764	0	0	0	
		2670 - Uniforms	59,304	2,021	11,400	4,000	(7,400)	
		2999 - Miscellaneous materials	14,064	13,220	11,200	18,200	7,000	
	Materials & Supplies Total			132,506	78,692	203,200	163,300	(39,900)
	Equipment	3099 - General equipment	5,374	1,168	12,300	12,300	0	
		3410 - Computers - hardware	11,967	151	13,200	21,200	8,000	
		3420 - Computers - software	14,367	28,417	16,600	16,600	0	
3978 - Other office equipment		1,018	1,068	0	0	0		
3979 - Small equipment		3,053	12,920	0	0	0		
3982 - Video production equipment		859	0	0	0	0		
3994 - Radar unis		0	39	0	0	0		
Equipment Total			36,638	43,763	42,100	50,100	8,000	

Traffic Services

2025 Actuals are as at November 20, 2025, including commitments. Prior year actuals may differ from previous reports due to Service reorganizations.

Metric	Feature Category	Type of Expenditure	2024 Actuals	2025 Actuals	2025 Approved	2026 Proposed	Change Over 2025 Approved
	Services	4083 - P.E.U. - towing charges	214	1	9,200	9,200	0
		4084 - Public relations / promotions	9,943	12,582	10,000	10,000	0
		4086 - Translations / interpreters	319	0	0	0	0
		4140 - Prisoners' meals	51	99	100	100	0
		4144 - Investigative expenses	0	0	300	300	0
		4230 - Business travel - other expenses	1,990	16,130	2,200	9,200	7,000
		4255 - Conferences / seminars	7,147	8,112	14,500	19,500	5,000
		4312 - Courses / seminars	25,031	18,060	31,000	44,000	13,000
		4424 - Contracted Services - general	3,869	0	0	0	0
		4441 - Contracted services - Cable TV	3,091	2,105	3,400	3,400	0
		4516 - Repairs - technical equipment	6,205	7,315	18,000	15,000	(3,000)
		4608 - Clean/repair furniture	0	0	100	100	0
		4760 - Membership fees	1,233	1,116	1,500	1,500	0
		4770 - Parking expenses	66	23	200	200	0
		4815 - Courier services	243	177	700	700	0
		4970 - Services & rents - general	2,165	294	1,700	1,700	0
	Services Total		61,566	66,014	92,900	114,900	22,000
	Revenues	7650 - IDR - Police	0	0	0	0	0
		9030 - Miscellaneous revenues	(116,346)	(15,600)	0	0	0
	Revenues Total		(116,346)	(15,600)	0	0	0
Financial Total			47,525,217	43,918,260	43,142,050	45,415,500	2,273,450
Staffing	Staffing	Uniform	280	293	274	291	17
		Civilian	16	16	20	20	0
Staffing Total			296	309	294	311	17

Community Safety Centralized

2025 Actuals are as at November 20, 2025, including commitments. Prior year actuals may differ from previous reports due to Service reorganizations.

Metric	Feature Category	Type of Expenditure	2024 Actuals	2025 Actuals	2025 Approved	2026 Proposed	Change Over 2025 Approved	
Financial	Salaries	1503 - Regular salaries - Uniform Sr. Officer	0	0	0	0	0	
		1504 - Regular salaries - Uniform	0	(2,430,520)	0	0	0	
		1511 - Recruits - Uniform	283,200	(283,200)	3,851,400	6,288,300	2,436,900	
		1514 - Temporary - short-term	22,263	(22,263)	534,400	3,680,900	3,146,500	
		1541 - Statutory Holiday - Uniform	0	0	18,000	0	(18,000)	
		Salaries Total		305,463	(2,735,983)	4,403,800	9,969,200	5,565,400
	Benefits	1746 - EI - Civilian	0	0	0	0	0	0
		Benefits Total	0	0	0	0	0	0
	Premium Pay	1571 - Court premium pay - Uniform	314,895	0	4,916,200	4,916,200	0	
		1572 - Overtime premium pay - Uniform	208,507	0	4,345,700	4,345,700	0	
		1573 - Callback premium pay - Uniform	486,747	0	6,044,600	6,044,600	0	
		1574 - Lieutime premium pay - Uniform	4,210,952	0	25,350,100	25,350,100	0	
		Premium Pay Total	5,221,101	0	40,656,600	40,656,600	0	
	Equipment	3410 - Computers - hardware	0	0	0	0	0	
	Equipment Total	0	0	0	0	0		
	Services	4084 - Public relations / promotions	0	0	0	0	0	
		4086 - Translations / interpreters	0	48,899	17,600	17,600	0	
		4804 - Wireless devices	0	0	8,400	8,400	0	
	Services Total	0	48,899	26,000	26,000	0		
	Revenues	7650 - IDR - Police	0	0	0	0	0	
Revenues Total	0	0	0	0	0			
Not_Used	1517 - School Crossing Guards	0	0	0	0	0		
Not_Used Total	0	0	0	0	0			
Financial Total			5,526,564	(2,687,084)	45,086,400	50,651,800	5,565,400	
Staffing	Staffing	Uniform	0	0	0	0	0	
		Civilian	0	0	0	0	0	