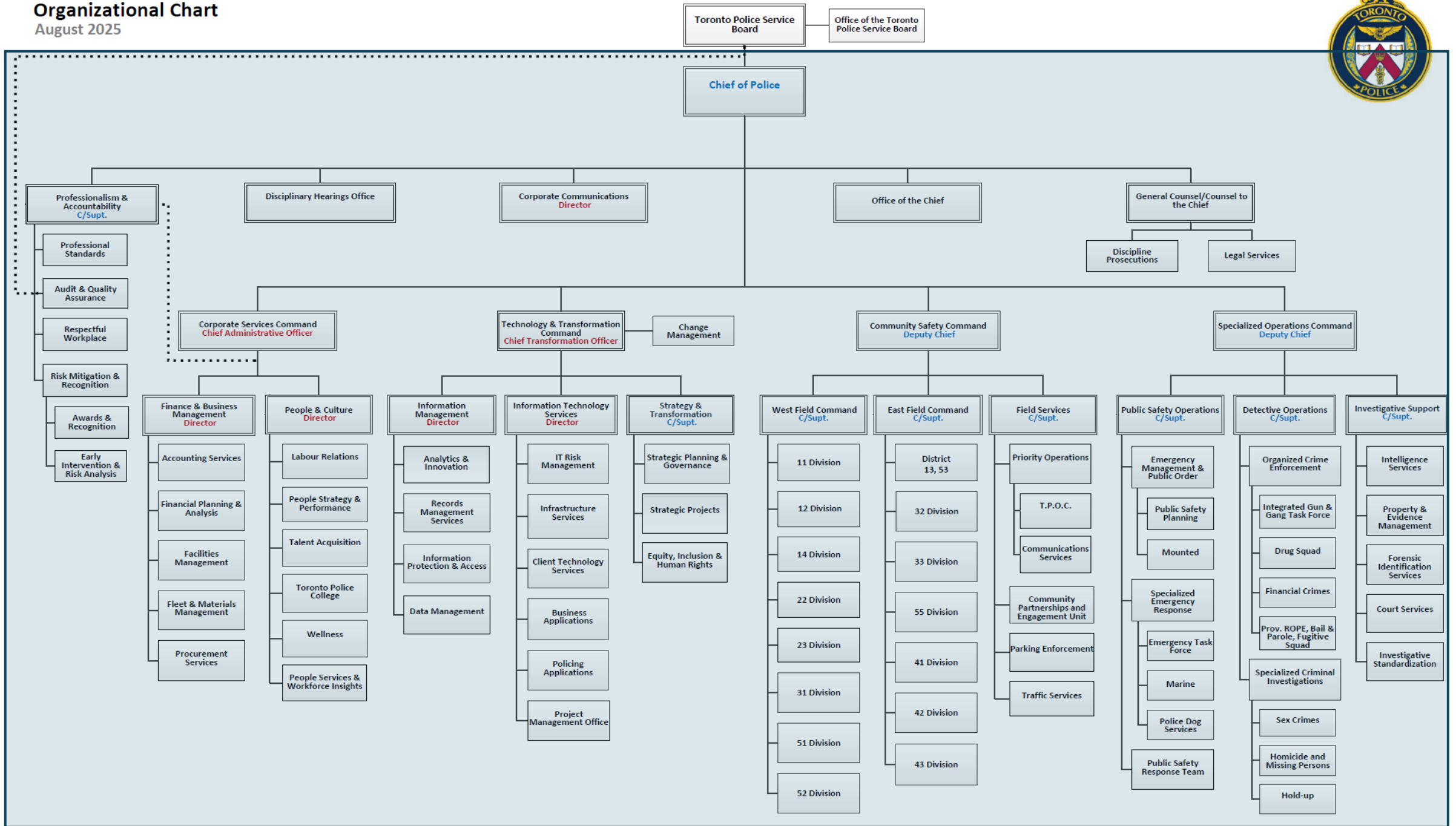


Organizational Chart

August 2025



Toronto Police Service

2025 Actuals are as at November 20, 2025, including commitments. Prior year actuals may differ from previous reports due to Service reorganizations.

BUDGET SUMMARY	2022 Actuals	2023 Actuals	2024 Actuals	2025 Actuals	2025 Approved	2026 Proposed	Change Over 2025 Approved
Salaries Total	822,808,498	873,837,145	973,673,131	907,101,488	1,026,677,835	1,115,715,400	89,037,565
Benefits Total	243,844,371	257,166,738	281,072,846	247,281,725	310,910,065	317,052,300	6,142,235
Premium Pay Total	78,854,935	89,644,347	103,026,139	61,889,679	69,816,700	69,816,700	0
Materials & Supplies Total	26,205,184	22,670,613	24,593,069	26,684,565	27,605,400	28,443,300	837,900
Equipment Total	9,633,719	20,498,097	9,036,306	11,563,516	9,512,300	7,972,500	-1,539,800
Services Total	93,530,527	99,969,621	77,607,669	66,251,838	94,165,000	114,551,600	20,386,600
Revenues Total	-158,446,742	-195,437,876	-212,490,344	-119,568,089	-199,643,100	-271,425,800	-71,782,700
Collective Bargaining Agreement Total						50,746,100	50,746,100
Total	1,116,430,494	1,168,348,684	1,256,518,816	1,201,204,722	1,339,044,200	1,432,872,100	93,827,900

STAFFING SUMMARY	2022 Approved*	2023 Approved*	2024 Approved*	2025 Approved*	2026 Proposed	Change Over 2025 Approved
Uniform	4,985	5,125	5,433	5,542	5,714	172
Civilian	2,536	2,563	2,665	2,665	2,705	40
Total Staffing	7,521	7,688	8,098	8,207	8,419	212

*In the absence of an approved uniform establishment, uniform approved #s are defined as year-end deployment levels; projections are updated after year-end numbers are available.

Toronto Police Service

2025 Actuals are as at November 20, 2025, including commitments. Prior year actuals may differ from previous reports due to Service reorganizations.

Metric	Feature Category	Type of Expenditure	2024 Actuals	2025 Actuals	2025 Approved	2026 Proposed	Change Over 2025 Approved		
Financial	Salaries	1501 - Regular salaries - Chief/Command	1,496,065	1,333,204	1,470,620	2,021,000	550,380		
		1502 - Regular salaries - Civilian Sr. Officer	16,172,433	15,465,304	17,160,051	17,069,500	(90,551)		
		1503 - Regular salaries - Uniform Sr. Officer	15,679,020	14,307,199	19,736,886	18,888,700	(848,186)		
		1504 - Regular salaries - Uniform	633,630,775	598,287,884	676,976,067	748,272,400	71,296,333		
		1505 - Regular salaries - Civilian A	98,148,987	93,338,122	103,758,227	108,281,900	4,523,673		
		1506 - Regular salaries - Civilian B	9,944,067	9,020,370	10,495,198	10,082,200	(412,998)		
		1507 - Regular salaries - Civilian C	109,898,285	93,245,023	115,967,719	117,681,900	1,714,181		
		1508 - Regular salaries - Excluded	471,469	436,814	467,300	486,900	19,600		
		1511 - Recruits - Uniform	283,200	(283,200)	3,851,400	4,702,500	851,100		
		1512 - Recruits - Civilian	14,643,477	11,719,478	16,426,500	16,922,000	495,500		
		1513 - Temporary - long-term	181,000	310,195	3,045,400	0	(3,045,400)		
		1514 - Temporary - short-term	6,681,629	4,510,545	2,388,409	5,685,900	3,297,491		
		1515 - Paid duty officers - earnings	48,703,423	50,619,951	39,000,000	50,000,000	11,000,000		
		1516 - Summer Help	50,498	7,729	0	0	0		
		1518 - Regular salaries - Civilian E (monitors/	5,834,578	4,790,096	6,128,600	6,128,600	0		
		1522 - New Initiative costs	0	0	260,500	0	(260,500)		
		1531 - Alternate rate - Civilian Sr. Officer	94,543	61,488	0	1,000	1,000		
		1532 - Alternate rate - Uniform Sr. Officer	204,483	125,467	38,600	28,700	(9,900)		
		1533 - Alternate rate - Uniform	1,224,066	1,227,951	823,600	828,700	5,100		
		1534 - Alternate rate - Civilian A	996,630	885,822	394,400	378,300	(16,100)		
		1535 - Alternate rate - Civilian B	64,620	53,619	55,100	55,100	0		
		1536 - Alternate rate - Civilian C	235,631	255,200	195,900	198,400	2,500		
		1537 - Alternate rate - Excluded	149	0	0	0	0		
		1541 - Statutory Holiday - Uniform	509,903	467,740	446,400	408,900	(37,500)		
		1542 - Statutory Holiday - Civilian A	57,103	30,906	38,100	36,300	(1,800)		
		1543 - Statutory Holiday - Civilian B	6,702	5,522	6,900	6,900	0		
		1544 - Statutory Holiday - Civilian C	4,289	3,048	0	0	0		
		1545 - Statutory Holiday - Other	0	0	300	300	0		
		1546 - Stand-By Pay - Civilian A	315,240	275,136	332,600	332,600	0		
		1547 - Stand-By Pay - Civilian B	6,204	4,885	9,300	9,300	0		
		1548 - Stand-By Pay - Civilian C	556	0	0	0	0		
		1551 - Shift Bonus - Uniform	1,337,572	1,115,993	1,473,100	1,482,200	9,100		
		1552 - Shift Bonus - Civilian A	167,206	124,518	134,900	134,900	0		
		1553 - Shift Bonus - Civilian B	31,467	24,477	29,400	29,400	0		
		1554 - Shift Bonus - Civilian C	524,335	429,903	515,900	528,400	12,500		
		1556 - Shift Bonus - Other	0	3,233	0	0	0		
		1561 - Arbitration/grievance awards	1,945,264	76,505	0	0	0		
		1562 - Retirement incentive costs	125,969	351,220	0	0	0		
		1563 - Maternal/Parental top up - Uniform	1,268,581	1,429,743	1,859,800	1,859,800	0		
		1564 - Maternal/Parental top up - Civilian	883,334	1,125,592	1,001,358	1,001,400	42		
		1566 - Transcription Salaries	125,906	69,077	168,000	150,000	(18,000)		
		4076 - Cleaning contracts (uniforms)	1,724,473	1,845,732	2,021,300	2,021,300	0		
			Salaries Total		973,673,131	907,101,488	1,026,677,835	1,115,715,400	89,037,565
			Benefits	1711 - Comprehensive Medical	36,676,054	28,370,517	42,700,100	48,581,600	5,881,500
				1712 - Dental Plan	14,833,078	11,002,453	16,000,000	15,459,500	(540,500)
				1713 - Medical/dental admin. fees & taxes	6,100,437	6,023,430	6,791,700	7,901,800	1,110,100
	1714 - Medical/dental - retiree	2,186,770		(2,953,278)	2,526,700	2,413,000	(113,700)		
	1715 - Paid-up Life - retiree	374,755		0	1,017,000	971,200	(45,800)		
	1716 - Widow & pension allowance	262,583		250,232	300,000	300,000	0		
	1717 - Central sick bank (Association)	6,596,795		1,363,134	7,200,000	7,200,000	0		
	1718 - A.D.&D. Insurance	648,843		610,163	781,100	812,900	31,800		

Toronto Police Service

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Metric	Feature Category	Type of Expenditure	2024 Actuals	2025 Actuals	2025 Approved	2026 Proposed	Change Over 2025 Approved
		1719 - Health care benefits - retiree	3,324,068	2,992,577	3,532,000	3,949,800	417,800
		1720 - Long-term Disability - Association	220,473	179,563	286,400	286,400	0
		1722 - Long-term Disability - Sr. Officer	715,122	695,339	826,100	826,100	0
		1730 - Group Life Insurance	2,041,342	1,890,053	2,226,700	2,865,300	638,600
		1744 - EI - Uniform	7,072,610	7,614,994	7,585,100	8,046,100	461,000
		1746 - EI - Civilian	3,091,742	3,532,759	3,334,100	3,722,800	388,700
		1747 - EI - Contract	93,594	93,497	96,200	101,200	5,000
		1748 - EI - Non-qualified	666,586	258,637	324,500	340,700	16,200
		1750 - Ontario Health Tax	20,811,309	19,812,633	21,345,500	21,418,800	73,300
		1764 - CPP - Uniform	21,663,286	24,609,520	23,146,000	25,335,600	2,189,600
		1765 - CPP - Civilian	9,374,950	11,168,961	10,003,700	11,732,600	1,728,900
		1766 - CPP - Contract	279,043	258,915	311,700	350,000	38,300
		1767 - CPP - Non-qualified	1,571,283	576,404	732,400	750,000	17,600
		1773 - OMERS - Uniform	81,924,759	75,701,292	85,288,267	81,940,700	(3,347,567)
		1776 - OMERS - Civilian	26,607,298	22,258,751	28,240,338	25,000,000	(3,240,338)
		1778 - OMERS - Contract	902,243	593,274	1,035,360	1,087,000	51,640
		1960 - Sick Pay Credit Grant	9,255,969	8,405,527	17,030,300	17,030,300	0
		1970 - WSIB - Medical / dental	14,988,415	14,295,005	18,388,400	18,655,400	267,000
		1975 - WSIB - Administration costs	8,789,438	7,677,378	9,860,400	9,973,500	113,100
	Benefits Total		281,072,846	247,281,725	310,910,065	317,052,300	6,142,235
	Premium Pay	1571 - Court premium pay - Uniform	13,052,875	8,267,010	9,099,400	8,703,300	(396,100)
		1572 - Overtime premium pay - Uniform	10,413,737	8,959,029	8,589,500	8,453,100	(136,400)
		1573 - Callback premium pay - Uniform	20,163,720	12,063,630	13,166,700	13,681,600	514,900
		1574 - Lieutime premium pay - Uniform	42,854,744	22,043,144	32,242,100	32,259,700	17,600
		1576 - Callback premium pay - RIDE	98,541	179,888	187,000	187,000	0
		1581 - Court premium pay - Civilian	16,906	11,903	4,100	4,100	0
		1582 - Overtime premium pay - Civilian	2,861,326	2,090,291	1,032,600	1,032,600	0
		1583 - Callback premium pay - Civilian	6,305,079	4,387,670	2,158,200	2,158,200	0
		1584 - Lieutime premium pay - Civilian	7,210,788	3,733,090	2,629,100	2,629,100	0
		1592 - Overtime premium pay - Contract	24,793	16,027	305,100	305,100	0
		1593 - Callback premium pay - Contract	12,283	131,535	197,600	197,600	0
		1594 - Lieutime premium pay - Contract	11,349	6,462	205,300	205,300	0
	Premium Pay Total		103,026,139	61,889,679	69,816,700	69,816,700	0
	Materials & Supplies	2010 - Stationery and office supplies	793,596	835,122	1,219,600	1,141,000	(78,600)
		2012 - Parking tag books	0	57,952	0	116,000	116,000
		2013 - Printed material	0	71	700	700	0
		2020 - Books & Magazines	73,889	75,562	75,000	75,500	500
		2080 - Photo / Video supplies	74,991	42,561	78,900	74,400	(4,500)
		2081 - Photo / Video in-house production supp	65,325	30,834	63,600	63,600	0
		2082 - Health & Safety supplies	255,673	764,287	242,700	254,000	11,300
		2083 - Fingerprint supplies	178,728	186,111	156,600	200,500	43,900
		2084 - Ammunition/Firearms supplies	1,354,137	2,430,130	2,957,500	2,927,000	(30,500)
		2085 - Breathalyzer supplies	151,798	28,824	140,000	110,500	(29,500)
		2086 - Traffic enforcement supplies	29,742	38,660	76,200	76,200	0
		2135 - Parts - tires/tubes	599,401	537,726	585,600	658,000	72,400
		2181 - Parts - vehicles	2,486,439	2,612,489	2,916,900	3,076,300	159,400
		2182 - Parts - bicycles	46,985	76,829	74,800	74,800	0
		2183 - Parts - communication	705,419	512,365	527,500	549,500	22,000
		2199 - Parts - miscellaneous	122,888	190,769	110,500	122,500	12,000
		2260 - Gasoline	10,593,986	9,080,250	11,373,000	11,252,500	(120,500)
		2620 - Animal care supplies	188,456	169,523	186,100	198,200	12,100

Toronto Police Service

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Metric	Feature Category	Type of Expenditure	2024 Actuals	2025 Actuals	2025 Approved	2026 Proposed	Change Over 2025 Approved
		2664 - Specialized Clothing / equipment	790	1,367	800	800	0
		2665 - Protecting clothing	2,742	2,208	600	600	0
		2670 - Uniforms	6,261,668	8,555,351	6,406,200	6,988,900	582,700
		2999 - Miscellaneous materials	606,416	455,189	412,600	481,800	69,200
		2320 - Other inventory differences	0	0	0	0	0
		6800 - MATERIALS & SUPPLIES - TARIFFS	0	386	0	0	0
	Materials & Supplies Total		24,593,069	26,684,565	27,605,400	28,443,300	837,900
	Equipment	3099 - General equipment	2,016,425	4,058,919	3,935,500	1,522,400	(2,413,100)
		3310 - Furnishings	46,271	28,420	2,000	6,000	4,000
		3321 - Lockers	1,503	0	0	0	0
		3410 - Computers - hardware	1,267,979	1,852,956	285,300	333,200	47,900
		3420 - Computers - software	3,309,993	3,822,929	3,255,500	3,864,700	609,200
		3973 - Electrical equipment	0	0	18,500	0	(18,500)
		3974 - Radio units	12,624	143,723	0	0	0
		3978 - Other office equipment	3,404	2,018	0	0	0
		3979 - Small equipment	12,175	30,704	21,000	24,600	3,600
		3980 - Cameras and lenses	103,174	90,681	28,400	31,000	2,600
		3982 - Video production equipment	120,914	28,390	15,500	24,000	8,500
		3983 - Other photo/video equipment	1,837	10,181	5,200	8,000	2,800
		3985 - Motor vehicles	374,096	0	0	0	0
		3986 - Vehicle preparation	1,026,458	1,128,794	1,128,800	1,244,300	115,500
		3989 - Marine equipment	129,700	107,132	150,900	173,300	22,400
		3990 - Animals	50,252	107,212	74,500	74,500	0
		3991 - Accommodation equipment	84,435	85,824	80,000	100,000	20,000
		3992 - Printers	22,426	0	0	0	0
		3993 - Firearms	452,639	58,456	511,200	566,500	55,300
		3994 - Radar units	0	39	0	0	0
		6803 - EQUIPMENT - TARIFFS	0	7,138	0	0	0
	Equipment Total		9,036,306	11,563,516	9,512,300	7,972,500	(1,539,800)
	Services	2215 - Hydro	119,592	126,627	171,500	180,000	8,500
		4010 - Professional / technical services - legal	71,633	364,969	500,000	500,000	0
		4011 - Legal indemnification/inquests	369,835	1,234,305	2,300,000	2,300,000	0
		4013 - Bargaining expenses	168,414	187,960	150,000	150,000	0
		4030 - Professional / technical services - indu:	0	811	0	0	0
		4077 - Repairs - vehicles	302,034	370,244	203,800	273,700	69,900
		4079 - Consulting - IT	107,435	249,312	0	0	0
		4081 - Shredding services	49,035	49,981	50,500	51,000	500
		4082 - Photo/video services	4,970	5,821	5,400	5,400	0
		4083 - P.E.U. - towing charges	3,994	8,374	19,400	19,400	0
		4084 - Public relations / promotions	479,503	442,266	447,100	469,200	22,100
		4086 - Translations / interpreters	132,132	162,413	135,200	135,600	400
		4087 - Veterinarian fees	126,986	165,169	142,300	145,300	3,000
		4089 - Consulting - Management/R&D	182,034	416,926	50,000	226,600	176,600
		4091 - Consulting - External lawyers / planners:	302,410	882,894	150,000	150,000	0
		4093 - Consulting - Creative communication	0	0	20,000	20,000	0
		4094 - Repairs - Garage equipment	6,790	21,980	15,000	15,000	0
		4095 - Repairs - Gas pumps / tanks	67,933	78,669	108,000	110,000	2,000
		4096 - Personal property care	1,813	2,010	3,000	3,000	0
		4097 - 3rd party claims	47,176	15,818	40,000	40,000	0
		4098 - Service contracts	399,157	437,179	450,400	607,400	157,000
		4110 - Honoraria	39,200	21,075	40,000	31,000	(9,000)

Toronto Police Service

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Metric	Feature Category	Type of Expenditure	2024 Actuals	2025 Actuals	2025 Approved	2026 Proposed	Change Over 2025 Approved
		4124 - Medical reports	12,519	12,106	16,000	21,300	5,300
		4140 - Prisoners' meals	264,513	293,766	414,900	409,400	(5,500)
		4141 - Return of prisoners	47,474	47,458	40,000	40,000	0
		4142 - VPU - services	2,035	1,019	4,900	4,900	0
		4144 - Investigative expenses	673,294	185,114	203,400	203,600	200
		4147 - Clothing & equipment - repair	1,560	613	4,000	4,000	0
		4148 - Rewards & Information	914,277	620,300	700,000	700,000	0
		4206 - Business travel - mileage	238,594	203,875	516,500	436,000	(80,500)
		4225 - Business travel - public transit	2,450	822	1,200	2,200	1,000
		4230 - Business travel - other expenses	310,380	333,428	207,600	303,300	95,700
		4255 - Conferences / seminars	813,309	638,536	691,200	794,800	103,600
		4311 - Courses - Canadian / Ontario Police Cr	1,022,990	700,568	1,077,400	1,077,400	0
		4312 - Courses / seminars	2,197,952	1,900,908	2,348,900	2,458,400	109,500
		4315 - Civilian Police College	0	0	1,700	0	(1,700)
		4316 - Special Events expenses	235,789	123,148	172,800	172,300	(500)
		4320 - Training & Development - internal	778,297	0	0	0	0
		4341 - Clothing reimbursement	1,543,665	4,114	1,789,200	1,789,200	0
		4342 - Tool reimbursement	30,888	180	60,600	60,600	0
		4410 - Contracted services - electrical	579,511	471,674	215,000	205,000	(10,000)
		4411 - Contracted services - heating & A/C	29,064	225,148	53,500	53,500	0
		4414 - Advertising and promotions	219,221	10,199	25,600	25,600	0
		4416 - Transfer, haulage and storage	71,466	67,954	118,300	113,300	(5,000)
		4419 - Laundry services	86,165	81,733	70,500	80,500	10,000
		4424 - Contracted Services - general	5,437,436	5,743,947	9,838,800	12,796,100	2,957,300
		4435 - Service contracts	346,058	421,455	274,000	330,000	56,000
		4436 - Contracted Services - Voice Communic	923,191	438,710	675,000	700,000	25,000
		4437 - Washes - licensed mobile equipment	383,830	354,583	400,000	420,000	20,000
		4441 - Contracted services - Cable TV	121,281	114,482	127,500	146,800	19,300
		4508 - Lock repairs	64,744	96,705	85,000	85,000	0
		4510 - Rental - vehicles	819,576	875,209	913,100	900,300	(12,800)
		4515 - Rental - office equipment	58,767	109,407	115,000	115,000	0
		4516 - Repairs - technical equipment	247,254	206,818	459,700	330,300	(129,400)
		4520 - Rental - machinery and equipment	0	1,058	0	0	0
		4530 - Rental - non-office property	838,802	947,747	906,000	935,500	29,500
		4555 - Pager / radio rentals	67,754	67,754	0	0	0
		4570 - Rental - parking spaces	3,069	3,038	3,100	3,600	500
		4590 - Rental - other	35,890	36,245	45,000	45,000	0
		4608 - Clean/repair furniture	15,349	14,727	22,700	23,600	900
		4659 - Maintenance - computer	33,689,386	35,897,742	38,318,700	40,998,000	2,679,300
		4699 - Repairs and maintenance (other)	101,647	508,798	461,800	110,900	(350,900)
		4760 - Membership fees	206,650	202,479	219,300	235,500	16,200
		4770 - Parking expenses	499,096	396,977	458,700	459,900	1,200
		4810 - Telephone	1,412,360	2,812,114	2,743,300	2,864,500	121,200
		4812 - Long-distance calls	9,545	18,317	18,000	8,400	(9,600)
		4813 - Internet	29,358	18,957	34,000	34,000	0
		4815 - Courier services	11,943	10,839	17,100	18,400	1,300
		4826 - CPLC expenditures	21,107	8,940	0	0	0
		4831 - Licenses - vehicle	72,254	74,381	52,500	52,700	200
		4832 - Licenses - radio	436,832	448,483	459,400	471,800	12,400
		4860 - Hazardous waste removal	15,039	14,260	15,400	15,400	0
		4970 - Services & rents - general	1,032,056	1,126,071	1,555,600	1,659,700	104,100

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		4971 - Operating impact from capital (Yr1)	195	0	0	916,000	916,000
		4995 - Other expenses	0	0	5,038,500	18,889,200	13,850,700
		5020 - Contribution to current	257,279	146,624	240,200	276,100	35,900
		6020 - Contribution to Reserve - general	930,000	0	930,000	930,000	0
		6021 - Contribution to Reserve - Vehicle and E	10,766,000	0	10,766,000	10,766,000	0
		6030 - Contribution to Reserve Funds - gener	2,016,700	0	2,016,700	2,016,700	0
		6570 - Bank service charges	1,282,724	1,127,491	1,267,200	1,267,200	0
		6580 - Bad debt expenses	(32,089)	0	0	0	0
		6590 - Collection Agency fees	1,356	0	400	400	0
		7080 - IDC - Other services	101,578	83,073	103,100	112,000	8,900
		4804 - Wireless devices	177,714	377,790	137,700	133,900	(3,800)
		4811 - Wireless services	1,966,566	1,842,085	1,711,700	1,095,800	(615,900)
		4580 - Rental - buses	19,069	1,086	0	0	0
		4040 - Professional services - architectural	162,816	390,521	0	0	0
		4061 - Professional Services disbursements	0	204	0	0	0
		4057 - Demolition	0	145,251	0	0	0
Services Total			77,607,669	66,251,838	94,165,000	114,551,600	20,386,600
Revenues		7650 - IDR - Police	(4,005,543)	(416,768)	(5,700,000)	(6,327,000)	(627,000)
		7651 - Alarms	0	(130)	0	0	0
		7652 - IDR - Paid duty expenses	(1,860,975)	(1,313,233)	(12,400)	(12,400)	0
		7653 - IDR - Gasoline	(2,013,329)	(1,432,495)	(2,463,000)	(2,429,700)	33,300
		7654 - IDR - Toronto Fire	(858,583)	(579,572)	(851,400)	(878,000)	(26,600)
		7656 - Police record checks	(2,644)	(1,323)	(5,000)	(5,000)	0
		8017 - Provincial funding - Court Services	(37,979,010)	(28,350,144)	(37,979,000)	(37,800,200)	178,800
		8040 - Grants - RIDE (Solicitor General)	(98,229)	(179,888)	(187,000)	(187,000)	0
		8044 - Grants - other government	(19,883,809)	(5,091,650)	(1,783,300)	(25,345,000)	(23,561,700)
		8502 - Paid duty - officers fee	(47,142,288)	(49,731,208)	(39,000,000)	(50,000,000)	(11,000,000)
		8503 - Paid duty - equipment rental	(2,461,956)	(2,757,396)	(3,000,000)	(3,650,000)	(650,000)
		8504 - Paid duty - administration fee	(7,071,344)	(7,459,803)	(7,400,000)	(7,500,000)	(100,000)
		8505 - Alarm Fees	(793,390)	(629,850)	(700,000)	(800,000)	(100,000)
		8507 - Sale - accident reports	(610,222)	(482,331)	(550,000)	(550,000)	0
		8508 - VICLAS recovery	(256,393)	(210,577)	(218,900)	(218,900)	0
		8509 - Sale - photos / transcripts	(3,572)	(10,194)	0	0	0
		8513 - Sale - tapes / video production	(1,455)	0	(5,000)	(5,000)	0
		8518 - Recoveries - Transcription	(152,552)	(82,692)	(200,000)	(200,000)	0
		8519 - Recoveries - Prisoner Return	(1,119,108)	(1,130,151)	(990,000)	(1,490,000)	(500,000)
		8521 - Recoveries - Monitors	(1,495,091)	(1,346,164)	(1,400,000)	(1,400,000)	0
		8524 - Criminal record checks	(5,327,040)	(4,275,315)	(5,125,000)	(5,125,000)	0
		8528 - Training recoveries	(169,800)	(122,700)	(65,000)	(65,000)	0
		8532 - Secondments - salaries	(1,969,995)	(1,645,632)	(2,413,500)	(2,496,800)	(83,300)
		8533 - Secondments - benefits	(647,354)	(511,724)	(654,700)	(723,100)	(68,400)
		8543 - Lost / stolen passport fees	(32,684)	(24,040)	(32,000)	(32,000)	0
		8544 - Restitution	(695)	(2,005)	(2,000)	(2,000)	0
		8545 - FOI request fees	(23,578)	(22,575)	(25,000)	(25,000)	0
		8547 - Clearance letter fees	(494,143)	(306,139)	(500,000)	(500,000)	0
		8549 - Witness fees	(481)	(358)	(1,000)	(1,000)	0
		8554 - Joint Forces' Operations	(1,154,783)	(639,022)	0	0	0
		8555 - Parking enforcement - indirect costs	(2,211,900)	(2,078,493)	(2,461,900)	(3,565,200)	(1,103,300)
		8556 - In-house seminars	(745,027)	(75,472)	0	0	0
		8557 - Recoveries - Communication salaries	(1,018,700)	(999,358)	(1,118,700)	(1,237,800)	(119,100)
		8710 - Donations	(13,523)	(55,508)	0	0	0

Toronto Police Service

2025 Actuals are as at November 20, 2025, including commitments. Prior year actuals may differ from previous reports due to Service reorganizations.

Metric	Feature Category	Type of Expenditure	2024 Actuals	2025 Actuals	2025 Approved	2026 Proposed	Change Over 2025 Approved
		9030 - Miscellaneous revenues	(2,416,419)	(2,551,246)	(1,784,000)	(2,284,000)	(500,000)
		9031 - Insurance - vehicle write offs	(1,144,832)	(437,068)	(280,000)	(280,000)	0
		9033 - Sale of vehicles	(570,642)	(555,502)	(757,000)	(757,000)	0
		9034 - Interest charges - overdue payments	(5,657)	(5,132)	(8,000)	(8,000)	0
		9042 - Revenues - other	(17,775,009)	(1,749,929)	(23,925,000)	0	23,925,000
		9160 - Interest income	10,758	0	0	0	0
		9185 - U.S. Exchange - gain/loss	2,748	5,369	0	0	0
		9260 - Draws from Reserve Funds	(44,227,752)	0	(44,342,200)	(52,193,200)	(7,851,000)
		9270 - Draws from Reserves	(4,738,899)	0	(7,025,100)	(7,061,000)	(35,900)
		9451 - Trades payable discounts received	(5,435)	(4,172)	0	0	0
		9453 - A/R small payment differences	(9)	14	0	0	0
		7540 - IDR - City Manager	0	(2,306,512)	(6,678,000)	(56,271,500)	(49,593,500)
	Revenues Total		(212,490,344)	(119,568,089)	(199,643,100)	(271,425,800)	(71,782,700)
	Collective Bargaining Agreement Total					50,746,100	50,746,100
Financial Total			1,256,518,816	1,201,204,722	1,339,044,200	1,432,872,100	93,827,900
Staffing	Staffing	Uniform	5,583	5,699	5,542	5,714	172
		Civilian	2,704	2,710	2,665	2,705	40
Staffing Total			8,287	8,409	8,207	8,419	212