

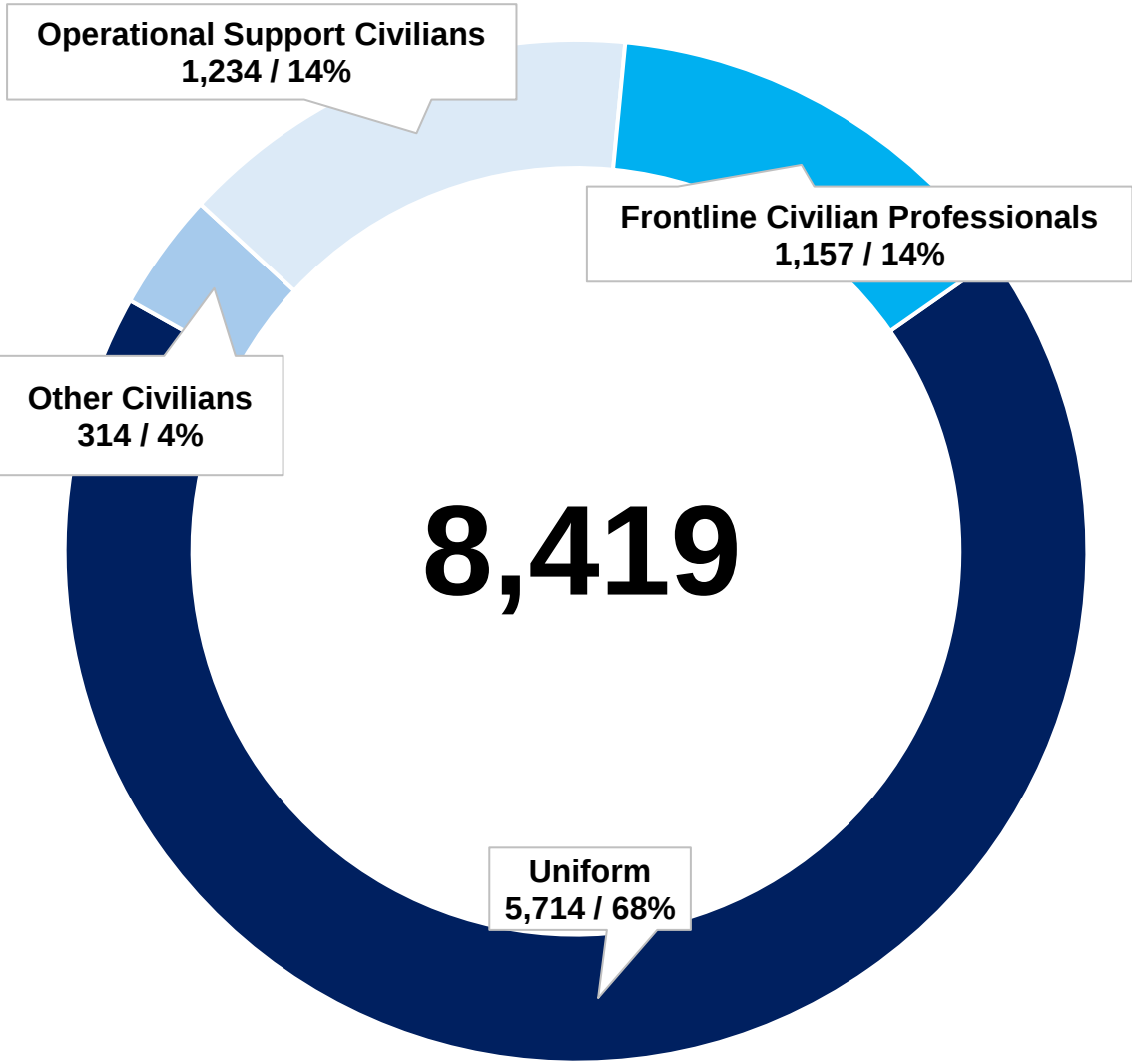


TORONTO POLICE SERVICE

GET TO KNOW THE 2026 BUDGET REQUEST

ANTICIPATED DEPLOYMENTS

2026 PROJECTED YEAR END PERSONNEL



ADDITIONAL CAPACITY

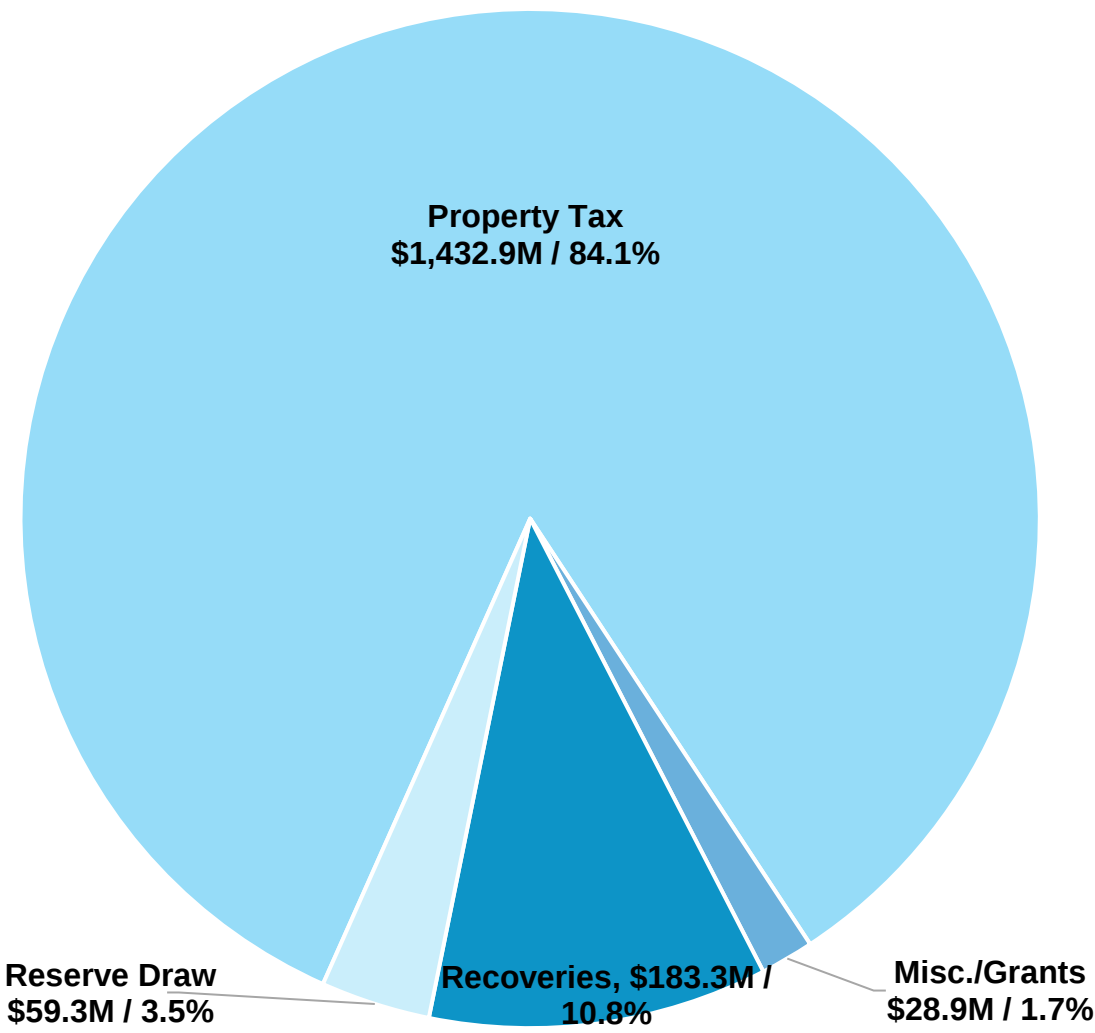
143 New Uniform Positions



The Service will be hiring 40 net new civilian positions to be allocated in-year based on operational priorities.

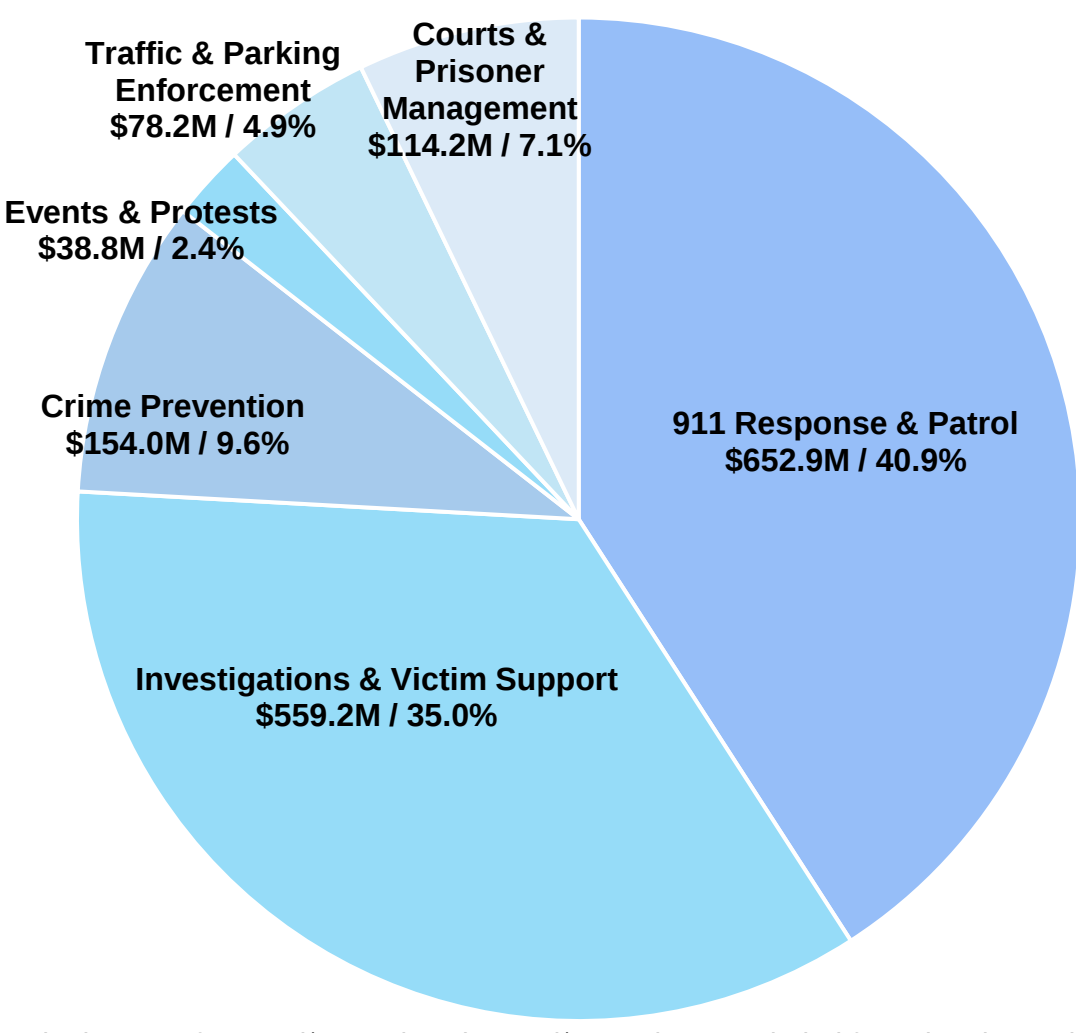
2026 OPERATING BUDGET

WHERE THE MONEY COMES FROM



GROSS \$1,704.3M NET \$1,432.9M

WHERE THE MONEY GOES – SERVICES DELIVERED EXCLUDING C.B.A. and FIFA

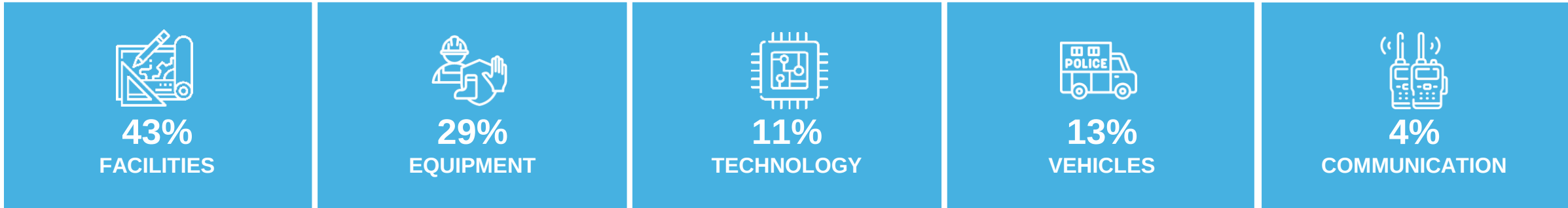


The impact of C.B.A (\$50.7M) and FIFA (\$56.3M) are excluded from the above chart.

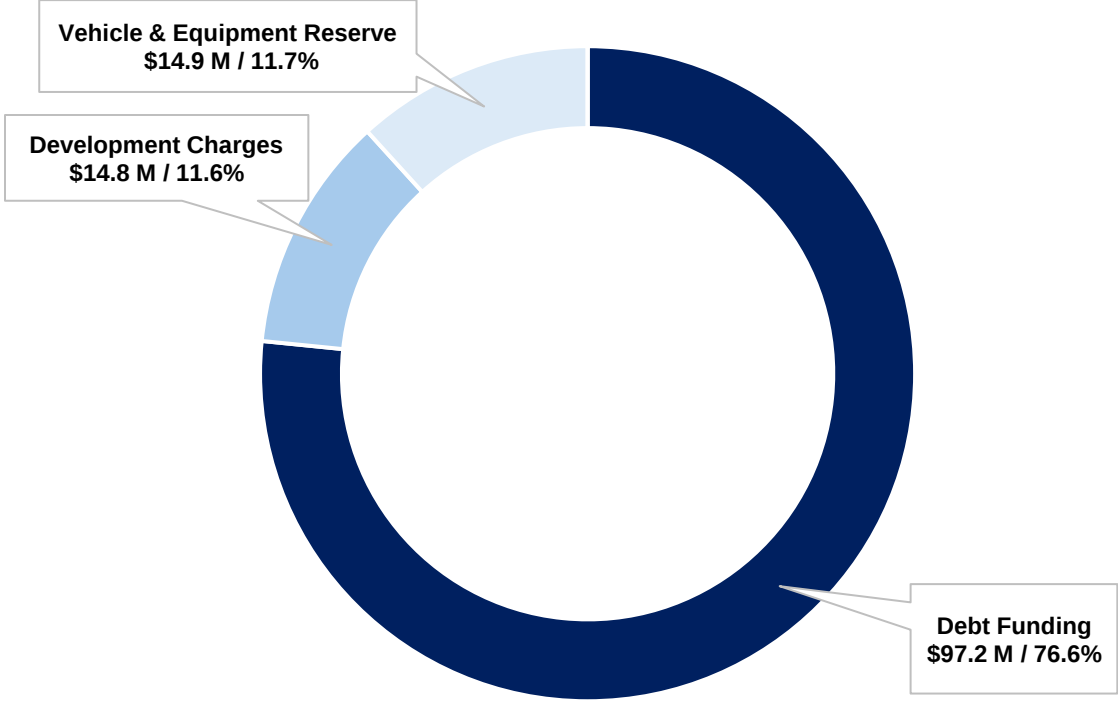
CAPITAL PROGRAM

2026: \$126.8M

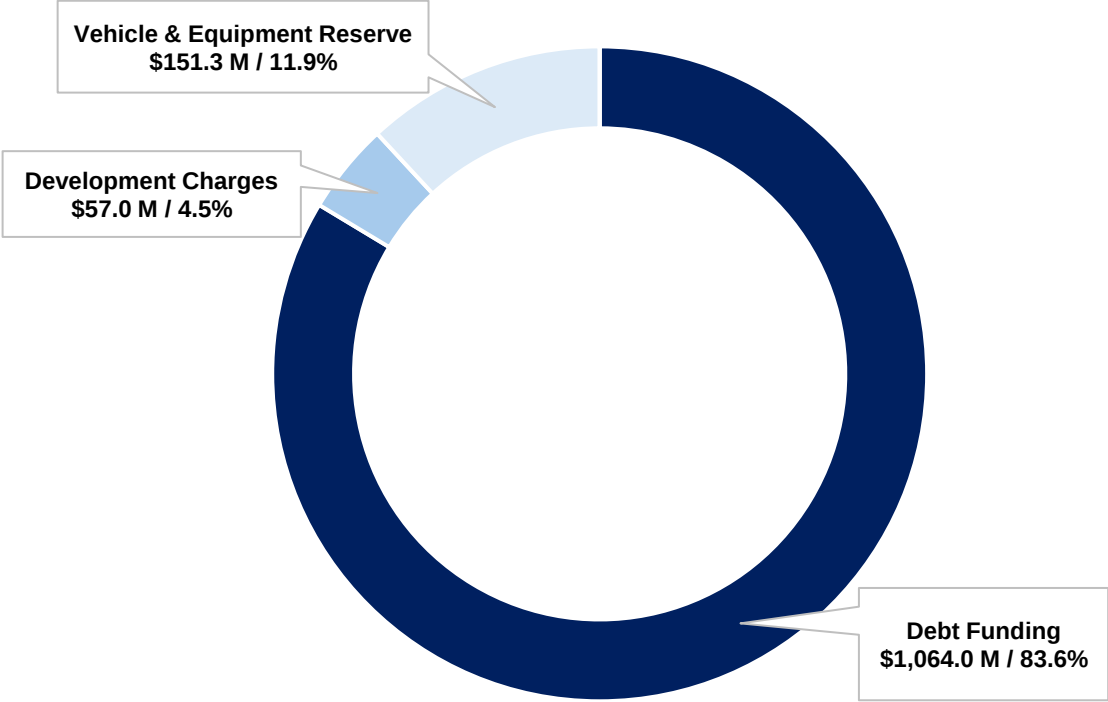
2026-2035: \$1,272.2M



2026 Capital Program: \$126.8M



2026-2035 Capital Program: \$1,272.2M



Capital program excludes 2025 carry forward.

Numbers may not add due to rounding.