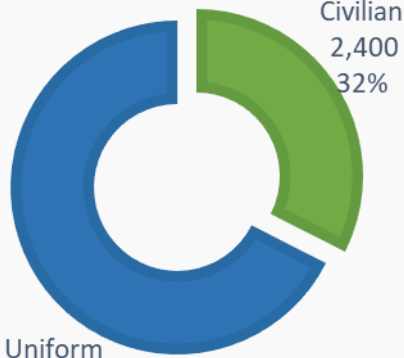


TORONTO POLICE SERVICE

Get to know the 2022 Budget Request

2022 Funded Positions



Civilians includes special constables, bookers, etc.

Continuing to do more in the areas that matter most to Torontonians by focusing existing resources on key priorities without increasing the Service's share of the City of Toronto's overall budget



Mental health training for crisis call response



Neighbourhood Community Officers (N.C.O.)



Preventing and investigating Hate Crimes and Shootings



Member health and wellness



Road Safety and Vision Zero



Police Reform

Where the money comes from

Where the money goes

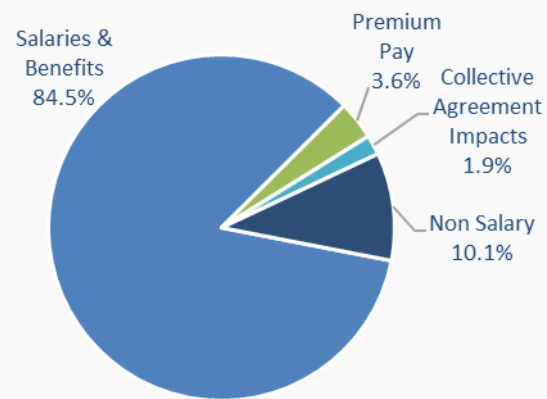
87.2%
Property Tax

5.7%
Recoveries and Grants

4.5%
User Fees

2.6%
Reserve Funds

2022 Operating Request
\$1,262.4M Gross
\$1,100.6M Net



90% of the budget is salary related

Where the money goes

2022-2031 Capital Program Request
\$646.8M Gross
\$219.6M Net

37.5%
Land & Facilities

31.3%
IT

13.3%
Vehicles

12.1%
Equipment

5.8%
Communication