

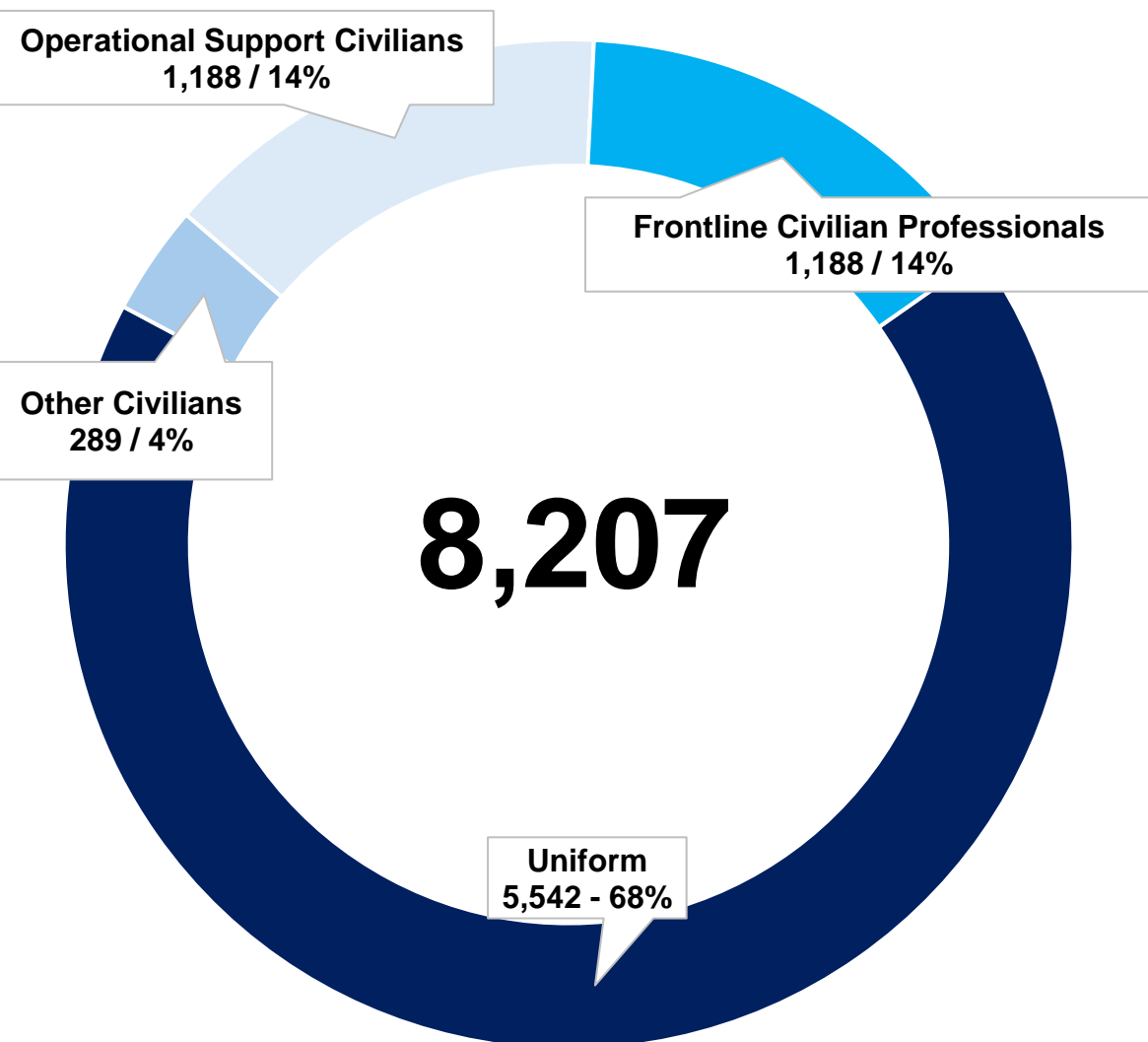


TORONTO POLICE SERVICE

GET TO KNOW THE 2025 BUDGET REQUEST

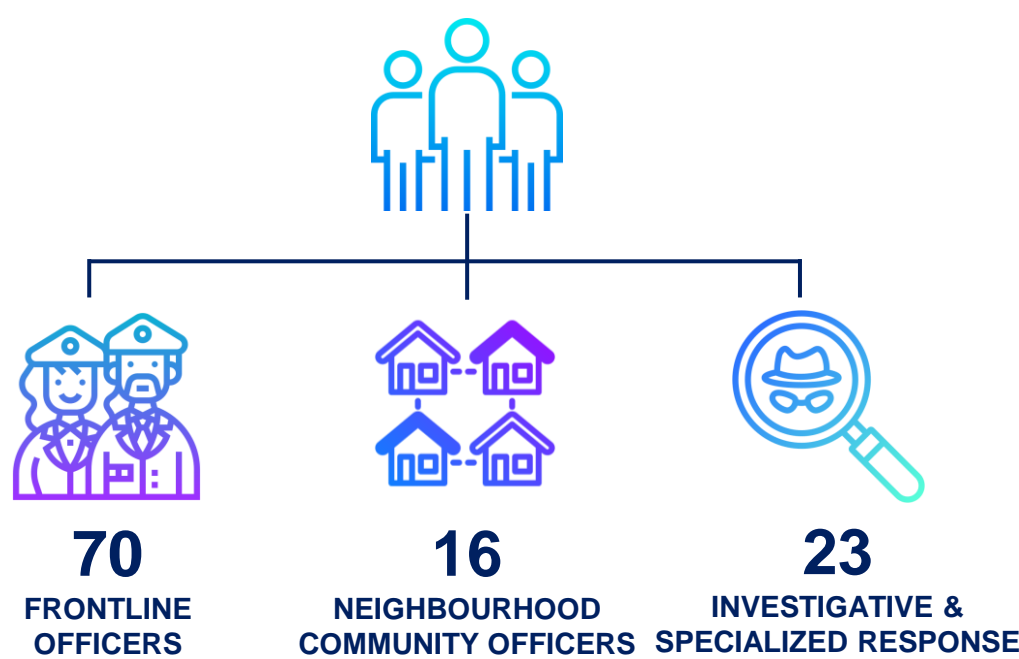
ANTICIPATED DEPLOYMENTS

2025 PROJECTED YEAR END PERSONNEL



ADDITIONAL CAPACITY

109 New Uniform Positions



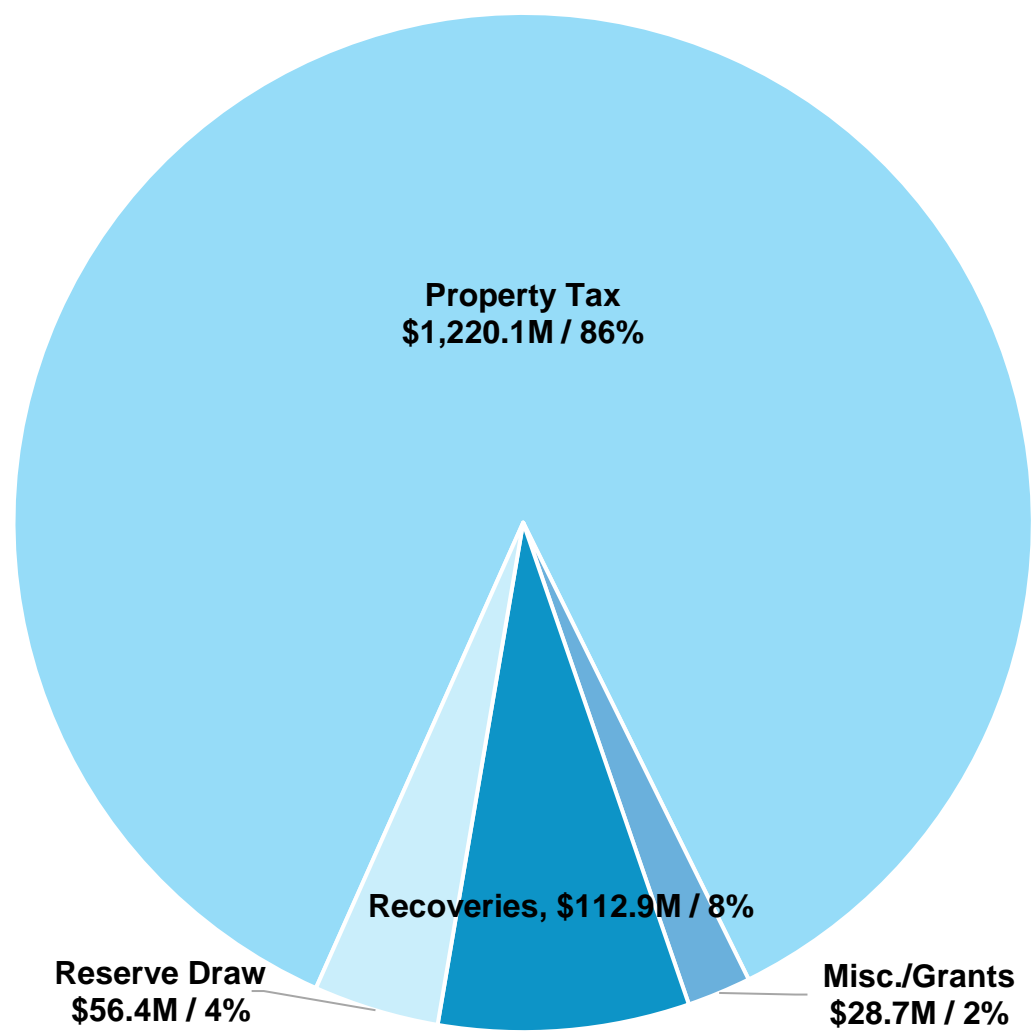
In addition, the Service will be hiring 90 communications operators, 45 special constables and 60 parking enforcement officers (budgeted separately).

2025 OPERATING BUDGET

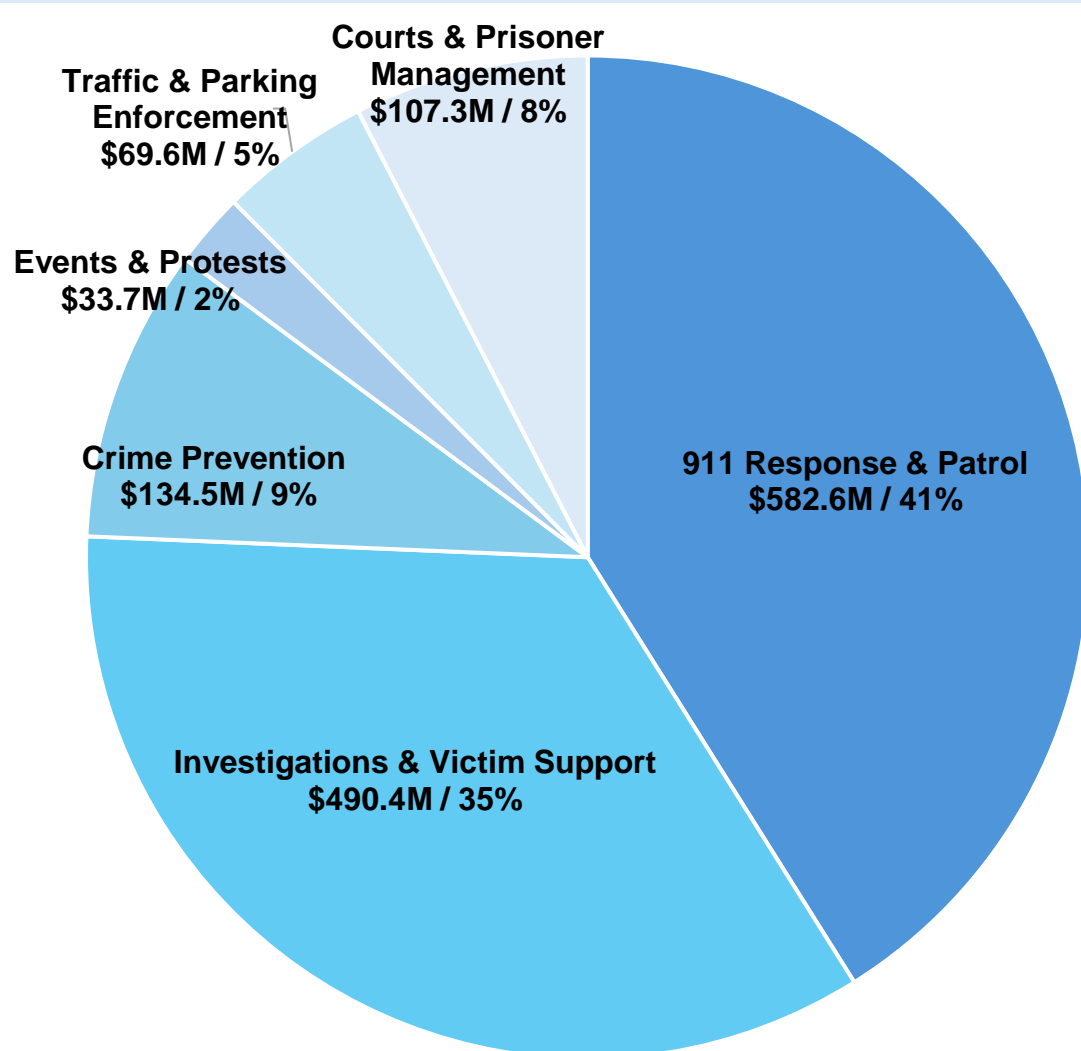
GROSS \$1,418.2M

NET \$1,220.1M

WHERE THE MONEY COMES FROM



WHERE THE MONEY GOES – SERVICES DELIVERED



CAPITAL PROGRAM

2025: \$104.6M

2025-2034: \$1,097.3M



40%
FACILITIES



29%
EQUIPMENT



12%
TECHNOLOGY

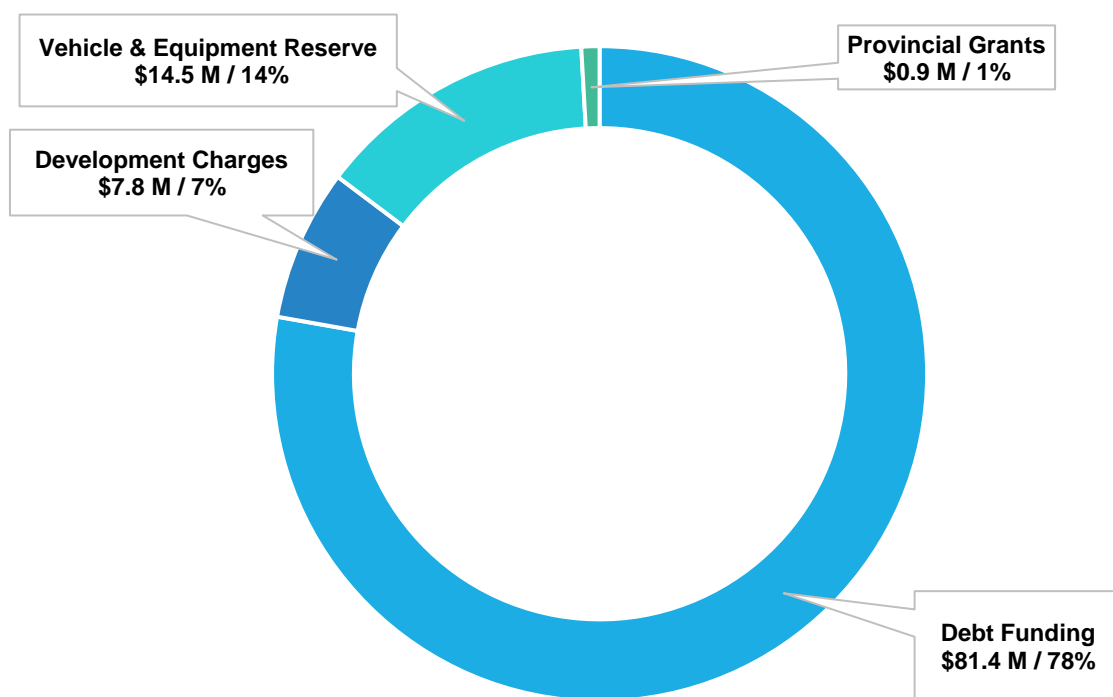


15%
VEHICLES

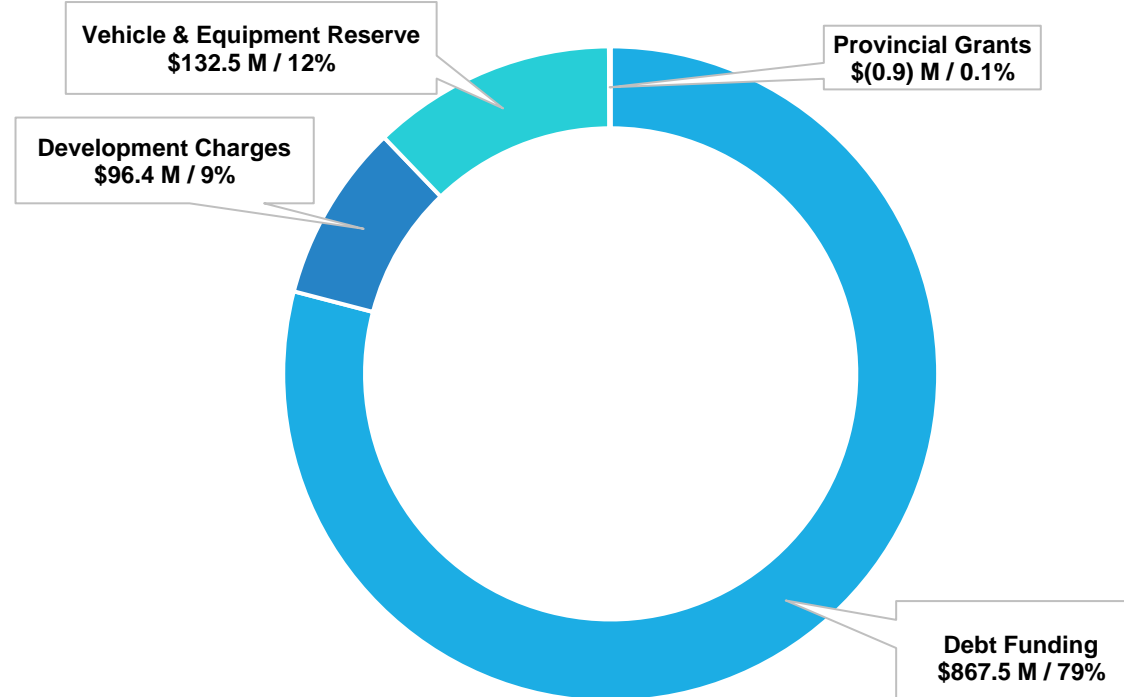


4%
COMMUNICATION

2025 Capital Program: \$104.6M



2025-2034 Capital Program: \$1,097.3M



Does not include 2024 carry forward.